

June 12, 1978

INTRODUCED BY CITY MANAGER JAMES L. SULLIVAN

AN ORDER CONCERNING AN APPROPRIATION FOR THE FISCAL YEAR BEGINNING JULY 1, 1977

ORDERED: That the following transfer be made in the General Fund of the City of Cambridge:

FROM	AMOUNT	TO	AMOUNT
Health and Hospitals		Health and Hospitals	
Salaries and Wages	\$118,000.00	Other Ordinary Maintenance	\$189,000.00
Travel and Training	23,000.00		
Extraordinary Expenditures	<u>48,000.00</u>		
	\$189,000.00		

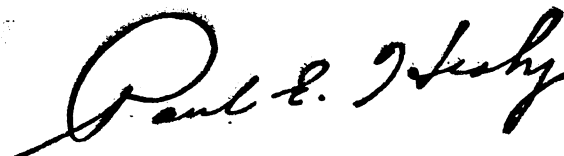
REASON(S)

To cover the costs of unanticipated expenditures for uniform allowances, surgical resident coverage, medical malpractice insurance, and medical and surgical supplies.

In City Council June 12, 1978
 Adopted by a ye and nay vote:
 Yeas 8; Nays 0; Absent 0; Present 1.
 Attest: Paul E. Healy, City Clerk

A true copy,

ATTEST:



City of Cambridge

MASSACHUSETTS

Agenda #11 Appropriation transfer of
\$189,000 within the Health and
Hospitals Budget.

In City Council June 12

1978

	YEA	NAY	ABSENT	PRESENT
Mr. Crane	✓			
Mr. Duehay	✓			
Mr. Frisoli				✓
Ms. Graham	✓			
Ms. Preusser	✓			
Mr. Sullivan	✓			
Mr. Vellucci	✓			
Mr. Wylie	✓			
Mayor Danehy	✓			

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CITY OF CAMBRIDGE

CAMBRIDGE, MASSACHUSETTS 02139
Tel. 876-6800

EXECUTIVE DEPARTMENT
JAMES L. SULLIVAN
City Manager

June 12, 1978

To the Honorable, the City Council:

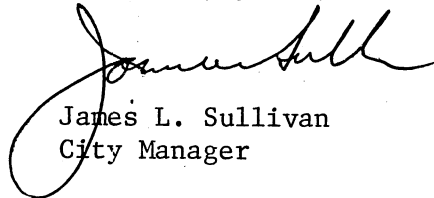
The attached appropriation transfer of \$189,000 within Health and Hospitals is to reallocate funds in order to meet unanticipated expenditures.

This transfer is required to meet the costs of the uniform allowance for members of Local 195 that was part of the contract agreement approved after the beginning of the 1977-78 budget appropriation; to provide reimbursement for surgical resident coverage; to provide a premium for medical malpractice insurance for interns and residents; and to purchase additional medical and surgical supplies.

The funds for this transfer are available from the following sources: a surplus generated at Neville Manor due to delays in fully staffing the Manor while waiting to obtain licensure for additional beds; a surplus as a result of careful screening of attendance at professional meetings; and a surplus generated by the delay before deciding to lease instead of buy X-ray equipment.

Passage of this order is recommended.

Very truly yours,



James L. Sullivan
City Manager

JLS/mbf
Enc.

F-190

Appropriation transfer of \$189,000 within the
Health and Hospitals budget.

In City Council,

June 12, 1978 6/12/78

Order Adopted

8-0-0-1