

November 5, 1984

INTRODUCED BY CITY MANAGER ROBERT W. HEALY

AN ORDER CONCERNING APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JULY 1, 1984

ORDERED: That in addition to sums previously appropriated by the City Council for the fiscal period 1984-85 the following sum is hereby appropriated in the General Fund of the City of Cambridge:

FUNCTION	DEPARTMENT OR PROGRAM	SALARIES & WAGES	OTHER ORDINARY MAINTENANCE	TRAVEL & TRAINING	EXTRAORDINARY EXPENDITURES	APPROPRIATIONS
Human Resource Development	Human Services	\$11,450.00	\$1,550.00			\$13,000.00

BE IT FURTHER ORDERED: That the above appropriations in the General Fund to be financed by estimated revenues drawn from the following sources:

In City Council November 5, 1984.
Adopted by a yeas and nays vote:-
Yeas 9; Nays 0; Absent 0.
Attest:- Paul E. Healy, City Clerk.

A true copy;

ATTEST:-



FINANCING PLAN

REVENUE

Tuition receipts

\$13,000.00

City of Cambridge

MASSACHUSETTS

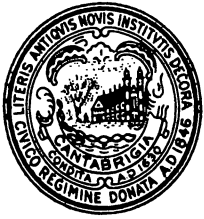
In City Council November 5, 1984

AGENDA ITEM NO. 8

RE: APPROPRIATION OF \$13,000. TO THE DEPT. OF HUMAN SERVICES PROGRAMS

	YEA	NAY	ABSENT	PRESENT
Mr. Daniel J. Clinton	✓			
Mr. Thomas W. Danehy	✓			
Mr. Francis H. Duehay	✓			
Ms. Sandra Graham	✓			
Mr. David E. Sullivan	✓			
Mr. Walter J. Sullivan	✓			
Mr. Alfred Vellucci	✓			
Ms. Alice K. Wolf	✓			
Mayor Russell	✓			

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CITY OF CAMBRIDGE

CAMBRIDGE, MASSACHUSETTS 02139
Tel. 498-9011

EXECUTIVE DEPARTMENT
ROBERT W. HEALY
City Manager

November 5, 1984

To the Honorable, the City Council:

Attached please find for your review and action an order requesting the appropriation of \$13,000.00 to the Department of Human Services Program. This appropriation will be allocated to Salaries and Wages (\$11,450.00) and Other Ordinary Maintenance (\$1,550.00) and will be funded through tuition receipts received from the Haggerty Pre-school program.

The Haggerty Pre-school is the eighth child care program sponsored by the Human Services Department. The current enrollment at the Haggerty Pre-school is twenty and the tuition rate is \$21.00 a week.

Passage of this order is recommended.

Very truly yours,

Robert W. Healy
City Manager

RWH/mbr

F-383

Re: appropriation totaling \$13,000. to the
Dept. of Human Services Programs.

In City Council,

November 5, 1984

11/5/84

MR
Order Adopted
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