

CITY COUNCIL
CITY OF CAMBRIDGE

AGENDA ITEM NO. 7

June 26, 1989

INTRODUCED BY CITY MANAGER ROBERT W. HEALY

AN ORDER CONCERNING APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JULY 1, 1989

ORDERED: That in addition to sums previously appropriated by the City Council for the fiscal period 1989-90 the following sum is hereby appropriated in the General Fund of the City of Cambridge:

<u>FUNCTION</u>	<u>DEPARTMENT OR PROGRAM</u>	<u>SALARIES & WAGES</u>	<u>OTHER ORDINARY MAINTENANCE</u>	<u>TRAVEL & TRAINING</u>	<u>EXTRAORDINARY EXPENDITURES</u>	<u>APPROPRIATIONS</u>
Human Resource Development	Human Services	\$47,165.00	\$17,480.00			\$64,645.00

BE IT FURTHER ORDERED: That the above appropriations in the General Fund to be financed by estimated revenues drawn from the following sources:

In City Council June 26, 1989.
Adopted by a yeas and nays vote:-
Yeas 8; Nays 0; Absent 1.
Attest:- Joseph E. Connarton, City Clerk.

<u>FINANCING PLAN</u>	<u>REVENUE</u>
Supported by Tuition	\$64,645.00

A true copy;

ATTEST:-

Joseph E. Connarton

City of Cambridge

MASSACHUSETTS

AGENDA ITEM NO. 7 In City Council June 26, 198⁹
 RE: APPROPRIATION OF \$64,645.00 FOR FY90 TO THE HUMAN SERVICES DEPT.

	YEA	NAY	ABSENT	PRESENT
Mr. Thomas W. Danehy			✓	
Mr. Francis H. Duehay	✓			
Ms. Sandra Graham	✓			
Mrs. Sheila T. Russell	✓			
Mr. David E. Sullivan	✓			
Mr. Walter J. Sullivan	✓			
Mr. William H. Walsh	✓			
Ms. Alice K. Wolf	✓			
Mayor Alfred E. Vellucci	✓			

8

1



CITY OF CAMBRIDGE

CAMBRIDGE, MASSACHUSETTS 02139
TEL. 498-9011

EXECUTIVE DEPARTMENT
ROBERT W. HEALY
City Manager

RICHARD C. ROSSI
Deputy City Manager

June 26, 1989

To the Honorable, the City Council:

Attached is an order requesting a FY90 appropriation of \$64,645.00 to Human Services General Fund Salaries and Wages account (\$47,165.00) and Other Ordinary Maintenance account (\$17,480.00). The Human Services Department operates Super Camp for Cambridge youth during the summer months. The funds will be used to pay camp counselors and special instructors, as well as providing supplies, transportation, admission fees and other program costs. This appropriation will be supported by tuition.

Passage of this order is recommended.

Very truly yours,

Robert W. Healy
City Manager

RWH/mbf
Enc.

Agenda Item No. 7F-294

Re: appropriation of \$64,645. to the Human
Services Dept.

In City Council,

June 26, 1989

6-26-89

Order Adopted

C. W. Sullivan

MS

RF