

City of Cambridge

Agenda # 9 transfer of \$50,000.00 to the
Health and Hospital

MASSACHUSETTS

In City Council November 8, 1976 1976

	YEA	NAY	ABSENT	PRESENT
Mrs. Ackermann	✓			
Mr. Clem	✓			
Mr. Clinton	✓			
Mr. Danehy			✓	
Mr. Duehay	✓			
Mrs. Graham	✓			
Mr. Russell			✓	
Mr. Sullivan	✓			
Mayor Vellucci	✓			

7 0 2

November 8, 1976

INTRODUCED BY CITY MANAGER JAMES L. SULLIVAN

AN ORDER CONCERNING AN APPROPRIATION FOR THE FISCAL YEAR BEGINNING JULY 1, 1976

ORDERED: That the following transfer be made in the General Fund of the City of Cambridge:

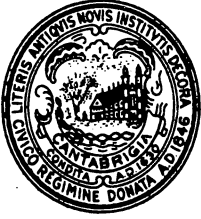
FROM	AMOUNT	TO	AMOUNT
Health & Hospital Services		Health & Hospital Services	
Salaries & Wages	\$50,000.00	Travel & Training	\$ 2,000.00
		Other Ordinary Maintenance	<u>48,000.00</u>
			\$50,000.00

REASON(S)

Provide funds for the Acting Commissioner's contract and support for the D.N.A. Committee.

in City Council Nov. 8, 1976
 Adopted by yeas and nays Vote
 Yeas 7 Nays 0 Absent 2

Paul E. Leahy
 City Clerk



CITY OF CAMBRIDGE

CAMBRIDGE, MASSACHUSETTS 02139
Tel. 876-6800

EXECUTIVE DEPARTMENT
JAMES L. SULLIVAN
City Manager

November 8, 1976

To the Honorable, the City Council:


The attached appropriation transfer, in the amount of \$50,000, has been requested by the Acting Commissioner of Health and Hospitals for the following purposes:

- In the original budget for the Commissioner's office \$40,000.00 was set up in the Salaries & Wages account to cover the cost of his services. The Acting Commissioner is being paid on contract, however, and therefore a transfer to the Other Ordinary Maintenance account is required.
- The original budget for the Commissioner's office did not contain any Travel and Training funds. The need for money in this account is necessitated by the travel expenses of expert witnesses who testified before the D.N.A. Research Committee.
- Finally, the original budget for the Commissioner's office expenses (\$9,000.00) did not include stenographic and consultant costs incurred by the D.N.A. Research Committee. This accounts for the additional \$8,000 requested in the Other Ordinary Maintenance account.

As a result of a six-month vacancy in one position in the Health Department, i.e. School Health Physician, sufficient funds (\$10,000.00) are available in Salaries and Wages for use by the D.N.A. Research Committee.

Passage of the attached order is recommended.

Very truly yours,


James L. Sullivan
City Manager

JLS/mbf
Enc.

Agenda # 91 *11-309*

Transfer of \$50,000.00 to the Health
and Hospital Services.

In City Council,

November 8, 1976

11/8/76 Order Adopted

17-0-2