

CITY COUNCIL
CITY OF CAMBRIDGE

June 24, 1996

INTRODUCED BY CITY MANAGER ROBERT W. HEALY

AN ORDER CONCERNING APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JULY 1, 1996

ORDERED: That in addition to sums previously appropriated by the City Council for the fiscal period 1996-97 the following sum is hereby accepted in accordance with General Laws Chapter 44, Section 53A and appropriated in the General Fund of the City of Cambridge:

FUNCTION	DEPARTMENT OR PROGRAM	SALARY \$ WAGES	OTHER ORDINARY MAINTENANCE	TRAVEL & TRAINING	EXTRAORDINARY EXPENDITURES	APPROPRIATIONS
General	Employee	\$465,045				\$465,045
	Government Benefits					

BE IT FURTHER ORDERED: That the above acceptance and appropriation in the General Fund to be financed by estimated revenues drawn from the following sources:

FINANCING PLAN	REVENUE
School Salary Stabilization	\$465,045.00

In City Council June 24, 1996.

Adopted by a yea and nay vote:-

Yeas 9; Nays 0; Absent 0.

Attest:- D. Margaret Drury, City Clerk.

A true copy;

D. Margaret Drury

ATTEST:-

D. Margaret Drury
City Clerk

City of Cambridge

MASSACHUSETTS

In City Council 6-24, 1996

City Mgr's Agenda #36

YEA	NAY	ABSENT	PRESENT	
✓				V.M. Kathleen L. Born
✓				Ms. Henrietta Davis
✓				Mr. Francis H. Duehay
✓				Mr. Anthony Galluccio
✓				Mr. Kenneth E. Reeves
✓				Mr. Michael A. Sullivan
✓				Mr. Timothy J. Toomey, Jr.
✓				Ms. Katherine Triantafillou
✓				Mayor Sheila T. Russell

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ATTEST:-

D. Margaret Drury
City Clerk



CITY OF CAMBRIDGE

CAMBRIDGE, MASSACHUSETTS 02139

TEL 349-4300

FAX 349-4307

EXECUTIVE DEPARTMENT
ROBERT W. HEALY
City Manager

RICHARD C. ROSSI
Deputy City Manager

June 24, 1996

To The Honorable, The City Council:

I am hereby requesting the appropriation of \$465,045 in School Salary Stabilization Funds to the FY97 Employees Benefits Salary & Wages Account.

The purposes of the appropriation are to fund: A) the additional number of applicants for the School Early Out/Voluntary Career Change Program, which was originally funded for an estimated 15 teachers and 3 clerical staff and for which there are currently 23 eligible teacher applicants and 5 eligible clerical applicants. The additional funds needed are \$170,045; B) The funding of early out payments to approximately 10 teachers on the involuntary transfer list who may not be placed in funded positions for 1996-97 due to budget reductions. The additional funds needed are \$295,000. This order was approved by the School Committee on June 18, 1996.

Very truly yours,

A handwritten signature in black ink, reading "Robert W. Healy", written over a horizontal line.

Robert W. Healy
City Manager

RWH/dls

Consent Agenda #36

F-105

Relative to an order requesting the
appropriation of \$465,045.

2

In City Council June 24, 1996

Order Adopted.
9-0-0.