

IN CITY COUNCIL
CITY OF CAMBRIDGE
December 10, 1998

INTRODUCED BY CITY MANAGER ROBERT W. HEALY

AN ORDER CONCERNING APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JULY 1, 1998

ORDERED: That in addition to sums previously appropriated by the City Council for the fiscal period 1998-99 the following sum is hereby appropriated in the General Fund of the City of Cambridge:

OTHER					
FUNCTION	DEPARTMENT OR PROGRAM	SALARY & WAGES	ORDINARY MAINTENANCE	TRAVEL & TRAINING	EXTRAORDINARY EXPENDITURES APPROPRIATIONS
General Government	Mayor's	\$25,000	\$121,900		\$146,900.00

BE IT FURTHER ORDERED: That the above acceptance and appropriation in the General Fund to be financed by estimated revenues drawn from the following sources:

FINANCING PLAN	REVENUE
Free Cash	\$146,900.00

CHARTER RIGHT EXERCISED BY COUNCILLOR RUSSELL.

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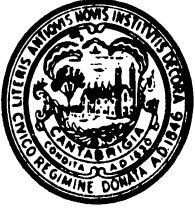
ORDERED: That in addition to sums previously appropriated by the City Council for the fiscal period 1998-99 the following sum is hereby appropriated in the General Fund of the City of Cambridge:

FUNCTION	OTHER DEPARTMENT OR PROGRAM	SALARY & WAGES	ORDINARY MAINTENANCE	TRAVEL & TRAINING	EXTRAORDINARY EXPENDITURES	APPROPRIATIONS
General Government	Mayor's	\$25,000	\$121,900			\$146,900.00

BE IT FURTHER ORDERED: That the above acceptance and appropriation in the General Fund to be financed by estimated revenues drawn from the following sources:

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Free Cash	\$146,900.00

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CITY OF CAMBRIDGE
CAMBRIDGE, MASSACHUSETTS 02139

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EXECUTIVE DEPARTMENT
ROBERT W. HEALY
City Manager

RICHARD C. ROSSI
Deputy City Manager

December 14, 1998

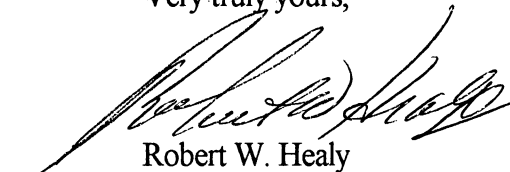
To the Honorable, the City Council:

I am hereby requesting an appropriation of \$146,900 to the General Fund Mayor's Office Salary and Wages Account (\$25,000) and Other Ordinary Maintenance Account (\$121,900). These funds will support the Mayor's Initiative on Race and Class. This appropriation will be financed from Free Cash.

During the months of January, February and March, the Mayor's Office will undertake facilitated community discussions on race and class. A Staff Coordinator in the Mayor's office will administer this initiative, with the Mayor and Chief of Staff providing overall direction for the project. The Office will work with a community-based Steering Committee and consultants to assist in this effort. The Steering Committee, to be comprised of a volunteer group of community leaders and experts, will provide strategic advice and assistance to the Mayor's Office. The consultants, currently being hired, will design and conduct training sessions for up to fifty community facilitators, provide on-going advice to the Staff Coordinator and the Steering Committee, and coach and support facilitators.

The discussion groups will discuss the impact of race and class on the city, and will develop a final report to include recommended solutions and next steps. It is estimated that there will be forty discussion groups, at which food and child care will be available. The Mayor, with input from the Steering Committee, will review the group reports and develop a final written report on the Initiative stating recommendations for all sectors of Cambridge, e.g., the public schools, city and state governments, colleges and universities, independent and parochial schools, the non-profit community, the business community, the faith communities, the media, community and neighborhood organizations. It is estimated that the final report will be completed in April.

Very truly yours,



Robert W. Healy
City Manager

Attachment

813F Cal 2
Consent Agenda #19

Appropriation of \$146,000
to support the Mayor's
Initiative on Race and Class.

9/13/99

No Action Taken

12/20/99

PLACED ON FILE

Pursuant to Order #2

In City Council December 14, 1998

CHARTER RIGHT

BY Councillor Russell

1/11/99

Tabled on motion
of Councillor Russell