

(COMMUNICATION NO. 20)

CITY COUNCIL
CITY OF CAMBRIDGE
SUBMITTED APRIL 3, 1987
AMENDED & ADOPTED MAY 18, 1987

INTRODUCED BY CITY MANAGER ROBERT W. HEALY

AN ORDER CONCERNING APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JULY 1, 1987

ORDERED: That the following sums, designated as appropriations, are hereby appropriated in the Water Fund of the City of Cambridge and, in so doing, the City Council approves a water rate of .82 per 100 cubic feet of water consumption:

FUNCTION	DEPARTMENT	SALARIES & WAGES	OTHER ORDINARY MAINTENANCE	TRAVEL & TRAINING	EXTRA ORDINARY EXPENDITURES	CITY APPRO- PRIATIONS	STATE ASSESS- MENT	GRAND TOTAL
COMMUNITY MAINTENANCE & DEVELOPMENT	Water	1 811 110	1 941 450	24 345	64 000	3 840 905		3 840 905

BE IT FURTHER ORDERED: That the city appropriations and state assessments in the Water Fund are to be financed by estimated revenues drawn from the following sources:

FUNCTION	DEPARTMENT	TAXES	LICENSES & PERMITS	FINES & FORFEITS	CHARGES FOR SERVICE	INTER GOVERN- MENTAL REVENUE	MISCELLA- NEOUS REVENUE	GRAND TOTAL
COMMUNITY MAINTENANCE & DEVELOPMENT	Water				3 840 905			3 840 905

In City Council May 18, 1987.
Adopted by a yeas and nays vote:-
Yeas 6; Nays 3; Absent 0.
Attest:- Joseph E. Connorton, City Clerk.

A true copy;

ATTEST:-

Joseph E. Connorton

City of Cambridge

MASSACHUSETTS

(AGENDA ITEM 2A)
ROLL CALL E

In City Council May 18 198 7

Adoption of the Water Department Budget in the amount of
\$3,840,905.

	YEA	NAY	ABSENT	PRESENT
Mr. Thomas W. Danehy		✓		
Mr. Francis H. Duehay	✓			
Ms. Saundra Graham		✓		
Mrs. Sheila T. Russell	✓			
Mr. David E. Sullivan	✓			
Mr. Alfred Vellucci	✓			
Mr. William H. Walsh		✓		
Ms. Alice K. Wolf	✓			
Mayor Walter J. Sullivan	✓			

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MS
AF

City of Cambridge

(E)

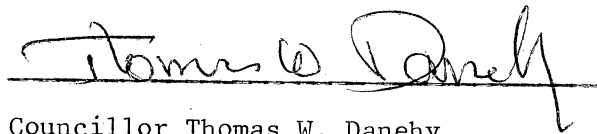
In City Council..... May 18, 1987.....

The Finance **Committee**
comprised of the entire membership of the City Council

to which was referred the Water Department Budget in the amount of \$3,840,905.

Reports, The Committee recommends the
adoption of the enclosed order providing for the sum of \$3,840,905. for the Water
Department Budget for Fiscal Year 1987-1988.

For the Committee,

A handwritten signature in dark ink, appearing to read "Thomas W. Danehy", is written over a horizontal line.

Councillor Thomas W. Danehy,
Chairman.

REPORT**Committee on Finance**

Re: Water Dept. Budget in the amount of
\$3,840,905.

In City Council,

May 18, 1987

VMU
MS
NR

Report accepted
Order Adopted
Roll Call
6-3-0