

CITY COUNCIL
CITY OF CAMBRIDGE

(AGENDA ITEM NO. 22)

August 3, 1987

INTRODUCED BY CITY MANAGER ROBERT W. HEALY

AN ORDER CONCERNING APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JULY 1, 1987

ORDERED: That in addition to sums previously appropriated by the City Council for the fiscal period 1987-87 the following sum is hereby appropriated in the General Fund of the City of Cambridge:

FUNCTION	DEPARTMENT OR PROGRAM	SALARIES & WAGES	OTHER ORDINARY MAINTENANCE	TRAVEL & TRAINING	EXTRAORDINARY EXPENDITURES	APPROPRIATIONS
Community Maintenance & Development	Community Development		\$50,000.00			\$50,000.00

BE IT FURTHER ORDERED: That the above appropriations in the General Fund to be financed by estimated revenues drawn from the following sources:

In City Council August 3, 1987.
Adopted by a yeas and nays vote:-
Yeas 8; Nays 1; Absent 0.
Attest:- Joseph E. Connorton, City Clerk.

A true copy;

ATTEST:-

Joseph E. Connorton

FINANCING PLAN

REVENUE

Special Permit Fees

\$50,000.00

City of Cambridge

MASSACHUSETTS

AUGUST 3, 198⁷

AGENDA ITEM NO. 22

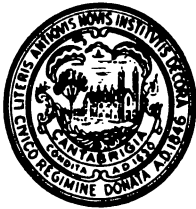
In City Council

RE: APPROPRIATION OF \$50,000. FROM THE GENERAL FUND TO THE COMMUNITY DEVELOPMENT DEPT.

	YEA	NAY	ABSENT	PRESENT
Mr. Thomas W. Danehy	✓			
Mr. Francis H. Duehay	✓			
Ms. Saundra Graham	✓			
Mrs. Sheila T. Russell	✓			
Mr. David E. Sullivan	✓			
Mr. Alfred Vellucci	✓			
Mr. William H. Walsh		✓		
Ms. Alice K. Wolf	✓			
Mayor Walter J. Sullivan	✓			

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CITY OF CAMBRIDGE

CAMBRIDGE, MASSACHUSETTS 02139
TEL. 498-9011

EXECUTIVE DEPARTMENT
ROBERT W. HEALY
City Manager

RICHARD C. ROSSI
Deputy City Manager

August 3, 1987

To the Honorable, the City Council:

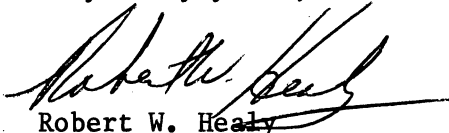
Attached is an order requesting the appropriation of \$50,000.00 from the General Fund to the Community Development Department Other Ordinary Maintenance account (\$50,000.00). Repayment of the funds will come from special permit fees approved by the Planning Board. The Board has approved a proposed fee of \$.05 per square foot for certain projects requiring PUD or special permit approval. The FY88 revenue is projected as follows:

Spaulding and Slye (Phase II)	\$25,000.00
Aku Aku	10,000.00
Cherry Webb	5,000.00
Mifflin Place	1,500.00
Miscellaneous Projects	8,500.00
	<u>\$50,000.00</u>

To date, \$17,000.00 in fees have been collected. This appropriation would be made based on revenue collected to date as well as the anticipated revenue. Once received, these anticipated revenues will be used to reimburse the General Fund. These funds will enable the Community Development Department to engage consultant services (i.e. traffic, urban design, environmental) often required for a comprehensive analysis of large-scale development projects requesting PUD or special permit approval.

Passage of this order is recommended.

Very truly yours,


Robert W. Healy
City Manager

RWH/mbf
Enc.

Agenda Item No. 22 *F-353*

Re: appropriation of \$50,000. from the
General Fund to the Community Development
Dept.

In City Council,

August 3, 1987

Order Adopted
Roll Call

8-1-0