

INTRODUCED BY CITY MANAGER ROBERT W. HEALY

AN ORDER CONCERNING APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JULY 1, 2003

ORDERED: That in addition to sums previously appropriated by the City Council for the fiscal period 2003-04 the following sum is hereby appropriated in the Grant Fund of the City of Cambridge:

FUNCTION	DEPARTMENT OR PROGRAM	SALARY & WAGES	OTHER ORDINARY MAINTENANCE	TRAVEL & TRAINING	EXTRAORDINARY EXPENDITURES	APPROPRIATIONS
Community Maintenance & Development	CDD		\$73,896			\$73,896.00

BE IT FURTHER ORDERED: That the above acceptance and appropriation in the Grant Fund to be financed by estimated revenues drawn from the following sources:

FINANCING PLAN	REVENUE
Fed. Congestion Mitigation & Air Quality through Mass Highway	\$73,896.00

In City Council October 20, 2003.

Adopted by a yeas and nays vote:-

Yeas 9; Nays 0; Absent 0.

Attest:- D. Margaret Drury, City Clerk.

A true copy;

ATTEST:-

D. Margaret Drury
D. Margaret Drury
City Clerk



CITY OF CAMBRIDGE • EXECUTIVE DEPARTMENT

Robert W. Healy, City Manager Richard G. Rossi, Deputy City Manager

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October 20, 2003

To the Honorable, the City Council:

I am hereby requesting the appropriation of a grant from Federal Congestion Mitigation and Air Quality (CMAQ) funds through the Massachusetts Highway Department (MassHighway) for \$73,896 to the Grant Fund Community Development Other Ordinary Maintenance account to provide funds for the majority of funding for the EZRide shuttle service which connects North Station and Kendall Square and University Park as well as intermediate points. This appropriation is 25% of the total with the other 75% (\$221,689) included in a previous appropriation approved in January, 2003. Private companies served by the shuttle and farebox revenues provide the remainder of the funding. This project is being undertaken in cooperation with the Charles river Transportation Management Association which will continue to manage day-to-day operations of the program.

Very truly yours,

Robert W. Healy
City Manager

RWH/mec

Consent Agenda #11

Transmitting communication from Robert W. Healy, City Manager, relative to the appropriation of a grant from Federal Congestion Mitigation and Air Quality (CMAQ) funds through the Massachusetts Highway Department (MassHighway) for \$73,896 to the Grant Fund Community Development Other Ordinary Maintenance account to provide funds for the majority of funding for the EZRide shuttle service which connects North Station and Kendall Square and University Park as well as intermediate points.

In City Council October 20, 2003

**ORDER ADOPTED
ROLL CALL 9-0-0**