

*E. Duchay*

# City of Cambridge

*Budget Order #3*

MASSACHUSETTS

In City Council

*June 6*

1976

	YEA	NAY	ABSENT	PRESENT
Mrs. Ackermann	✓			
Mr. Clem	✓			
Mr. Clinton	✓			
Mr. Danehy	✓			
Mr. Duchay	✓			
Mrs. Graham			✓	
Mr. Russell			✓	
Mr. Sullivan	✓			
Mayor Vellucci	✓			

*7 0 2*

Water Dept Budget *2701,960*

*E. D. S. R.*  

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*R. F.*  

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*A.*

CITY COUNCIL  
CITY OF CAMBRIDGE  
SUBMITTED APRIL 29, 1977  
ADOPTED JUNE 6, 1977

AN ORDER CONCERNING APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JULY 1, 1977

ORDERED: That the following sum, designated as a city appropriation, is hereby appropriated in the Water Fund of the City of Cambridge:

FUNCTION	DEPARTMENT	SALARIES & WAGES	TRAVEL & TRAINING	OTHER ORDINARY MAINTENANCE	EXTRA-ORDINARY EXPENDITURES	CITY APPROPRIATION	STATE ASSESSMENT	GRAND TOTALS
Community Maintenance & Development	Water	1 253 925	1 730	1 041 305	405 000	2 701 960	45 935	2 747 895*

BE IT FURTHER ORDERED: That the above city appropriation and state assessment in the Water Fund are to be financed by estimated revenues drawing from the following sources:

FINANCING PLAN	CITY APPROPRIATION	STATE ASSESSMENTS	GRAND TOTALS
metered rates	2 647 250	45 935	2 693 185
service renewals	40 000		40 000
rental of property	10 890		10 890
miscellaneous revenues	3 820		3 820
	2 701 960	45 935	2 747 895

*In City Council June 6, 1977*  
 Adopted by yeas and nays Vote  
 Yeas 7 Nays 0 Absent 2  
*Paul E. Healy*  
 City Clerk

\* Of this figure, 45 935 is determined by the commonwealth's "cherry sheet", consisting of 45 935.04 in a current year estimate and \$.04 for rounding purposes.

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# City of Cambridge

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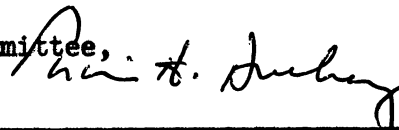
In City Council..... June ..... 1977

The Finance Committee  
comprised of the entire membership of the City Council

to which was referred the Water Department Budget in the amount of \$2,747,895.00.

**Reports:** The committee recommends the adoption  
of the enclosed order appropriating the sum of 2,701,960.00  
for the Water Department Budget for the Fiscal Year 1977-78.

For the committee,



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Councillor Francis H. Duehay,  
Chairman.

# REPORT

F-204A

Committee on FINANCE

WATER DEPARTMENT BUDGET - \$2,701,960.

In City Council,

June 6, 1977