

- FINANCE COMMITTEE -
- WATER Budget Hearing
City of Cambridge

MASSACHUSETTS

In City Council

5/5/ 198 *4*

CVT Sullivan

Carried on a show of hands

YEA NAY ABSENT PRESENT
PRESENT and VOTING *AS NOTED below*

	YEA	NAY	ABSENT	PRESENT
Mr. Daniel J. Clinton	✓			
Mr. Thomas W. Danehy	✓			
Mr. Francis H. Duehay				
Ms. Sandra Graham	✓			
Mr. David E. Sullivan				✓
Mr. Walter J. Sullivan	✓			
Mr. Alfred Vellucci	✓			
Ms. Alice K. Wolf	✓			
Mayor Russell				✓

- Motion to strike out the
13% increase in water rates
6 IN FAVOR
0 AGAINST

#3 Roll Call - Budget

C. C. 106

City of Cambridge

MASSACHUSETTS

In City Council

5/14 1984

Water Dept Budget - Amount 3,829,885

	YEA	NAY	ABSENT	PRESENT
Mr. Daniel J. Clinton	✓			
Mr. Thomas W. Danehy	✓			
Mr. Francis H. Duehay			✓	
Ms. Sandra Graham			✓	
Mr. David E. Sullivan	✓			
Mr. Walter J. Sullivan	✓			
Mr. Alfred Vellucci	✓			
Ms. Alice K. Wolf	✓			
Mayor Russell			✓	

*CRW
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Budget as submitted - Adopted

**CITY COUNCIL
CITY OF CAMBRIDGE
AMENDED & ADOPTED MAY 14, 1984**

INTRODUCED BY CITY MANAGER ROBERT W. HEALY

AN ORDER CONCERNING APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JULY 1, 1984

ORDERED: That the following sums, designated as appropriations, are hereby appropriated in the Water Fund of the City of Cambridge:

FUNCTION	DEPARTMENT	SALARIES & WAGES	OTHER ORDINARY MAINTENANCE	TRAVEL & TRAINING	EXTRA ORDINARY EXPENDITURES	CITY APPRO- PRIATIONS	STATE ASSESS- MENT	GRAND TOTAL
COMMUNITY MAINTENANCE DEVELOPMENT	water	1 652 855	1 855 860	21 150	250 000	3 779 865	50 020	3 829 885

BE IT FURTHER ORDERED: That the city appropriations and state assessments in the Water Fund are to be financed by estimated revenues drawn from the following sources:

FUNCTION	DEPARTMENT	TAXES	LICENSES & PERMITS	FINES & FORFEITS	CHARGES FOR SERVICE	INTER GOVERN- MENTAL REVENUE	MISCELLA- NEOUS REVENUE	GRAND TOTAL
COMMUNITY MAINTENANCE DEVELOPMENT	water				3 829 885			3 829 885

**CITY COUNCIL
CITY OF CAMBRIDGE
AMENDED & ADOPTED MAY 14, 1984**

INTRODUCED BY CITY MANAGER ROBERT W. HEALY

AN ORDER CONCERNING APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JULY 1, 1984

ORDERED: That the following sums, designated as appropriations, are hereby appropriated in the Hospital and Ambulatory Care Fund of the City of Cambridge:

FUNCTION	DEPARTMENT	SALARIES & WAGES	OTHER ORDINARY MAINTENANCE	TRAVEL & TRAINING	EXTRA ORDINARY EXPENDITURES	CITY APPRO- PRIATIONS	STATE ASSESS- MENT	GRAND TOTAL
HUMAN RESOURCE DEVELOPMENT	hospital and ambulatory care	16 782 920	10 315 560	127 690	473 440	27 699 610		27 699 610

BE IT FURTHER ORDERED: That the city appropriations and state assessments in the Hospital and Ambulatory Care Fund are to be financed by estimated revenues drawn from the following sources:

FUNCTION	DEPARTMENT	TAXES	LICENSES & PERMITS	FINES & FORFEITS	CHARGES FOR SERVICE	INTER GOVERN- MENTAL REVENUE	MISCELLA- NEOUS REVENUE	GRAND TOTAL
HUMAN RESOURCE DEVELOPMENT	hospital and ambulatory care	475 000			26 523 405	82 655	618 550	27 699 610

City of Cambridge

#3

In City Council.....

The Finance Committee

to which comprised of the entire membership of the City Council
was referred the Water Department Budget in the amount of
\$3,829,885.

Reports, The Committee recommends the
adoption of the enclosed order providing for the sum of \$3,829,885
for the Water Department Budget for the fiscal year 1984 - 1985.

For the Committee,

Francis H. Duehay
Chairman

Roll Call #3

F-178D

REPORT

Committee on Finance

Water Department Budget in the
sum of \$3,829,885.00.

In City Council,
May 14, 1984