

City of Cambridge

AMENDED REPORT

May 24, 1993

THE FINANCE COMMITTEE, comprised of the entire membership of the City Council, to which was referred the **NEVILLE MANOR FUND BUDGET** for the City of Cambridge in the amount of \$9,660,385.

The Committee recommends the adoption of the enclosed order providing for the sum of \$9,660,385. for the **NEVILLE MANOR FUND BUDGET** of the City of Cambridge.

For the Committee,



Vice Mayor Ed Cyr
Chair

City of Cambridge

ORIGINAL REPORT

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THE FINANCE COMMITTEE, comprised of the entire membership of the City Council, to which was referred the **NEVILLE MANOR FUND BUDGET** for the City of Cambridge in the amount of \$9,667,185.

The Committee recommends
the adoption of the enclosed order providing for the sum of \$9,667,185. for the
NEVILLE MANOR FUND BUDGET of the City of Cambridge.

For the Committee,

Vice Mayor Ed Cyr
Chair

CITY COUNCIL
CITY OF CAMBRIDGE
SUBMITTED APRIL 10, 1992
AMENDED & ADOPTED MAY 24, 1993

INTRODUCED BY CITY MANAGER ROBERT W. HEALY

AN ORDER CONCERNING APPROPRIATION FOR THE FISCAL YEAR BEGINNING JULY 1, 1993

ORDERED: That the following sums, designated as appropriations, are hereby appropriated in the Neville Manor Fund of the City of Cambridge.

FUNCTION	DEPARTMENT	SALARIES & WAGES	OTHER ORDINARY MAINTENANCE	TRAVEL & TRAINING	EXTRA ORDINARY EXPENDITURES	CITY APPRO- PRIATIONS	STATE ASSESS- MENT	GRAND TOTAL
HUMAN RESOURCE DEVELOPMENT	Neville Manor	7 535 725	1 787 090	121 920	215 650	9 660 385		9 660 385

BE IT FURTHER ORDERED: That the city appropriations and state assessments in the Neville Manor Fund are to be financed by estimated revenues drawn from the following sources:

FUNCTION	DEPARTMENT	TAXES	LICENSES & PERMITS	FINES & FORFEITS	CHARGES FOR SERVICE	INTER GOVERN- MENTAL REVENUE	MISCELLA- NEOUS REVENUE	GRAND TOTAL
HUMAN RESOURCE DEVELOPMENT	Neville Manor	827 200			8 757 685		75 500	9 660 385

In City Council May 24, 1993.

Adopted by a yea and nay vote:-

Yeas 9; Nays 0; Absent 0.

Attest:- D. Margaret Drury, City Clerk.

A true copy;

ATTEST:-

D. Margaret Drury

D. Margaret Drury
City Clerk

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MASSACHUSETTS

NEVILLE MANOR FUND BUDGET IN THE In City Council May 24 199³
 SUM OF \$9,667,185

- 6 800

9660 385

	YEA	NAY	ABSENT	PRESENT	
Mr. Ed Cyr	✓				
Mr. Francis H. Duehay	✓				
Mr. Jonathan S. Myers	✓				
Mrs. Sheila T. Russell	✓				
Mr. Walter J. Sullivan	✓				
Mr. Timothy J. Toomey, Jr.	✓				
Mr. William H. Walsh	✓				
Ms. Alice K. Wolf	✓				
Mayor Kenneth E. Reeves	✓				

9

City of Cambridge

May 24, 1993

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$$\begin{array}{r} - 6800 \\ \hline \$ 9,660,385 \end{array}$$

The Committee recommends
9,660,385
the adoption of the enclosed order providing for the sum of ~~\$9,667,185.~~ for the
NEVILLE MANOR FUND BUDGET of the City of Cambridge.

For the Committee,

Vice Mayor Ed Cyr
Chair

F-109

NEVILLE MANOR BUDGET IN THE SUM OF
\$9,660,385.

In City Council,

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*Report accepted as
Amended*

*Order adopted
9-0-0.*