

INTRODUCED BY CITY MANAGER ROBERT W. HEALY

AN ORDER CONCERNING APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JULY 1, 2003

ORDERED: That in addition to sums previously appropriated by the City Council for the fiscal period 2003-04 the following sum is hereby appropriated in the Grant Fund of the City of Cambridge:

FUNCTION	DEPARTMENT OR PROGRAM	SALARY & WAGES	OTHER ORDINARY MAINTENANCE	TRAVEL & TRAINING	EXTRAORDINARY EXPENDITURES	APPROPRIATIONS
Human Resources Development	Human Services	\$600,151	\$108,417	\$1,500		\$710,068.00

BE IT FURTHER ORDERED: That the above acceptance and appropriation in the Grant Fund to be financed by estimated revenues drawn from the following sources:

FINANCING PLAN	REVENUE
Mass. Dept. of Education/Adult & Comm. Learning Services	\$710.068.00

In City Council August 4, 2003.

Adopted by a yeas and nays vote:-

Yeas 9; Nays 0; Absent 0.

Attest:- D. Margaret Drury, City Clerk.

A true copy;

D. Margaret Drury

ATTEST:-

D. Margaret Drury
City Clerk



19.

CITY OF CAMBRIDGE • EXECUTIVE DEPARTMENT

Robert W. Healy, City Manager Richard G. Rossi, Deputy City Manager

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August 4, 2003

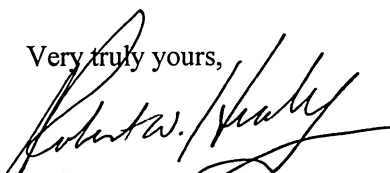
To the Honorable, the City Council:

I am hereby requesting the appropriation of a grant from the Massachusetts Department of Education, Adult and Community Learning Services for \$710,068 to the Grant Fund Human Services Salaries and Wages account (\$600,151), Other Ordinary Maintenance account (\$108,417) and Travel and Training account (\$1,500) to provide funds to support the Community Learning Center (CLC).

The CLC offers classes to adults who wish to improve their reading, writing and math skills and/or obtain a GED or Cambridge Adult Diploma. In addition, English classes for speakers of other languages are offered to immigrants who wish to improve their language skills.

This grant supports fifteen full-time and seventeen part-time positions that include teachers, educational counselors, program coordinators and curriculum and program developers. In addition, the grant provides funding for textbooks, instructional materials and software, consultant services for community planning and for facility and operating costs.

Very truly yours,


Robert W. Healy
City Manager

RWH/mec

Consent Agenda #19

Transmitting communication from Robert W. Healy, City Manager, relative to the appropriation of a grant from the Massachusetts Department of Education, Adult and Community Learning Services for \$710,068 to the Grant Fund Human Services Salaries and Wages account (\$600,151), Other Ordinary Maintenance account (\$108,417) and Travel and Training account (\$1,500) to provide funds to support the Community Learning Center (CLC).

In City Council August 4, 2003

**ORDER ADOPTED
ROLL CALL 9-0-0**