

CITY COUNCIL
CITY OF CAMBRIDGE~~March 18, 1996~~
March 25, 1996

INTRODUCED BY CITY MANAGER ROBERT W. HEALY

AN ORDER CONCERNING APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JULY 1, 1995

ORDERED: That in addition to sums previously appropriated by the City Council for the fiscal period 1995-96 the following sum is hereby accepted in accordance with General Laws Chapter 44, Section 53A and appropriated in the General Fund of the City of Cambridge:

FUNCTION	DEPARTMENT OR PROGRAM	SALARY \$ WAGES	OTHER ORDINARY MAINTENANCE	TRAVEL & TRAINING	EXTRAORDINARY EXPENDITURES	APPROPRIATIONS
Human Resource Development	Human Services	\$132,822.31				\$132,822.31

BE IT FURTHER ORDERED: That the above acceptance and appropriation in the General Fund to be financed by estimated revenues drawn from the following sources:

FINANCING PLAN

REVENUE

Community Schools class tuition & fees \$132,822.31

In City Council March 25, 1996.

Adopted by a yea and nay vote:-

Yeas 9; Nays 0; Absent 0.

Attest:- D. Margaret Drury, City Clerk.

A true copy;

ATTEST:-

*D. Margaret Drury*D. Margaret Drury
City Clerk

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City Clerk



EXECUTIVE DEPARTMENT
ROBERT W. HEALY
City Manager

RICHARD C. ROSSI
Deputy City Manager

CITY OF CAMBRIDGE
CAMBRIDGE, MASSACHUSETTS 02139

TEL. 349-4300
FAX. 349-4307

3.

March 11, 1996

To The Honorable, The City Council:

I am hereby requesting the appropriation of \$132,822.31 in the General Fund of the Human Services Salary and Wages Account from revenue received. The Community Schools are appropriating funds for winter and spring semester programming. These funds will be used to help cover the costs associated with part time staff and instructors and will be reimbursed through class tuition and fees.

Very truly yours,

Robert W. Healy
City Manager

RWH/mec

Consent Agenda #3

F-33

Relative to an order requesting
the appropriation of \$132,822.31.

In City Council March 18, 1996

3/25/96
Order Adopted