

**CAMBRIDGE CITY COUNCIL  
COMMITTEE ON FINANCE  
BUDGET HEARING SCHEDULE**

The Committee on Finance comprised of the entire membership of the City Council will conduct several public meetings on the City budget covering the fiscal period July 1, 1983 to June 30, 1984.

These meetings will be held in the City Council Chamber and will follow the schedule outlined below and will include recommendations from the City Manager concerning the capital budget as well as the operating budget.

All interested individuals are invited to attend and be heard. Copies of the budget may be reviewed at the main library and will be available on a one to each person basis at the Budget Office at City Hall after May 2, 1983.

**Wednesday May 11, 1983 at 5:00 P.M.**

City Council 1V-5  
Mayor - 1V-3  
City Clerk 1V-6  
Election Commission - 1V-24  
City Manager 1V-4  
Law Department 1V-7  
Finance (Budget, Personnel, Assessing, Auditing, 1V-8 thru 1V-18  
Purchasing, Treasury, Data Processing)  
Employee Benefits - 1V-19 thru 1V-22  
General Services 1V-23  
Reserve Fund 1V-28  
Weights & Measures 1V-53  
Civil Defense 1V-55  
Building Department 1V-51  
Electrical Department 1V-54

**Saturday May 14, 1983 at 8:30 A.M.**

Public Works  
Water  
Traffic & Parking  
Health & Hospital

Wednesday, May 18, 1983 at 5:00 P.M.

Community Development  
Public Investment  
Debt Service  
Conservation Commission  
Animal Commission  
Public Celebration  
Nuclear Commission  
Human Services

Saturday, May 21, 1983 at 8:30 A.M.

Rent Control  
Fire  
Police  
School  
Cable T.V.  
Veterans'  
Women's Commission  
Library  
License Commission  
\* Revenue Sharing

\* GENERAL FUND FINANCING PLAN - REFERENCE PAGE III-1 IN THE BUDGET BOOK

General Fund Financing Plan and General Revenue Sharing Fund allocation in accordance with the Schedule below:

BUDGET SUMMARY

FUNCTION	TOTAL AMOUNT	REVENUE SHARING AMOUNT
General Government	\$ 24 564 670	\$ 87 230
Public Safety	22 444 345	1 122 070
Community Maintenance and Development	25 948 040	448 850
Human Resource Development	35 457 640	1 527 165
TOTAL	\$ 108 414 695	\$ 3 185 315

FOR THE COMMITTEE,

COUNCILLOR THOMAS W. DANEHY  
CHAIRMAN



The page contains extremely faint and illegible text, likely bleed-through from the reverse side of the paper. The text is scattered across the page and cannot be transcribed accurately.