



Middlesex County Advisory Board

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4 June, 1984

TO: Middlesex County Selectmen, Mayors, and City Managers
FROM: Diane Norris, Middlesex County Advisory Board Coordinator
RE: Advisory Board meeting

Please reserve Wednesday, June 27, 1984 as a tentative date for an MCAB meeting. It will be at 7:30 p.m. in the Concord District Court.

As you recall the Advisory Board, at its April 4 meeting, appropriated \$660,000 as a reserve for salary increases in FY'85 to the "Advisory Board budget", line item 11A, instead of the "reserve for salary increases", line item 28A. The purpose of this was to allow the Board, as the appropriating authority, say in the level of union increases negotiated by the County Commissioners. Each contract has language in it that acknowledges the contract is subject to appropriation. Before money can be spent from that \$660,000 the Board must meet to transfer it to item 28A.

The County Commissioners have signed a two year contract with the International Brotherhood of Police Officers which represents most employees at the jails and houses of correction. The Commissioners are holding a hearing on a supplemental request to the FY'85 budget to fund this contract on Wednesday, June 6.

The Advisory Board, according to M.G.L. Chapter 35, section 28B, has thirty days in which to respond to a supplemental request.

At the same meeting the Board will be asked to amend the FY'85 budget by removing the \$1,000,000 appropriated in the county budget for the hospital deficit. The director of accounts has found this to be an inappropriate item for the county budget since it is a hospital expense already appropriated in the hospital budget in FY'84.

If the Commissioners proceed as expected the Budget Committee will forward recommendations to you with confirmation of the meeting date.

P.S. The Middlesex County Selectmen's spring meeting will be on Wednesday, 20 June, at the Stouffer's Bedford Glen.

S-413

omm. from Diane Norris, Middlesex County
Advisory Board Coordinator Re: scheduling
of a meeting by the Board set tentatively
for Wednesday, June 27, 1984 at 7:30 p.m.
at Concord District Court.

In City Council,

June 11, 1984

6/11/84

Referred to the
City Manager-

copy sent to the City Manager
6/14/84 mli