

# City of Cambridge

*Agenda #21 Feb 1*

MASSACHUSETTS

Agenda #21 Education Budget reflecting the \$395,638 reduction.

In City Council June 6 -----1977

|                | YEA | NAY | ABSENT | PRESENT |
|----------------|-----|-----|--------|---------|
| Mrs. Ackermann | ✓   |     |        |         |
| Mr. Clem       | ✓   |     |        |         |
| Mr. Clinton    | ✓   |     |        |         |
| Mr. Danehy     | ✓   |     |        |         |
| Mr. Duehay     | ✓   |     |        |         |
| Mrs. Graham    |     |     | ✓      |         |
| Mr. Russell    |     |     | ✓      |         |
| Mr. Sullivan   | ✓   |     |        |         |
| Mayor Vellucci | ✓   |     |        |         |

7                      0                      2

*VOTE OF CITY COUNCIL ACCEPTING THE  
REDUCTION OF \$395,638 IN THE SCHOOL DEPT BUDGET*

*CDSR  
RF  
A*



# City of Cambridge

IN CITY COUNCIL

June 6, 1977

WHEREAS:

The School Committee has reduced their 1977-78 appropriation request from \$26,005,421 to \$25,609,783, a reduction of \$395,638, and

WHEREAS:

The City Manager has reduced the 1977-78 Employee Benefits-Other Ordinary Maintenance appropriation request from \$8,099,060 to \$7,703,422, a reduction of \$395,638, and

WHEREAS:

The Employee Benefits-Other Ordinary Maintenance appropriation must be restored, in whole or in part, to meet the City's contractual obligations before the end of the 1977-78 fiscal period; therefore

BE IT RESOLVED:

That the City Manager is hereby authorized to transfer at any time during said fiscal period unexpended/unencumbered balances from various departmental appropriations to the Employee Benefits-Other Ordinary Maintenance appropriation to restore the above mentioned reduction of \$395,638; such transfers to be made in consultation with department heads, and to be based on a careful review of departmental workplans aimed at achieving more economical operations during 1977-78.

In City Council June 6, 1977  
 Adopted by a ye and nay vote:  
 Yeas 7; Nays 0; Absent 2.  
 Attest: Paul E. Healy, City Clerk

A true copy,

ATTEST:

*Paul E. Healy*

CHAIRMAN  
MAYOR ALFRED E. VELLUCCI

VICE-CHAIRMAN  
ALICE K. WOLF

SCHOOL COMMITTEE  
RECEIVED BY  
OFFICE OF CITY CLERK  
700 CAMBRIDGE STREET  
CAMBRIDGE, MASSACHUSETTS 02138  
JUN 6 4 04 PM '77  
OFFICE OF THE SECRETARY  
CAMBRIDGE, MASS.

MEMBERS  
SARA MAE BERMAN  
DONALD A. FANTINI  
JAMES F. FITZGERALD, Esq.  
GLENN S. KOOCHER  
JOSEPH E. MAYNARD

-----IN SCHOOL COMMITTEE-----

May 17, 1977, Recessed and Adjourned,  
May 25, 1977.

ORDERED:

To amend the School Committee 1977-1978 Budget, but the amendment shall in no way affect our rights under the Budget as amended, in the amount of \$395,638.00, with the understanding as agreed upon with the City Manager, the City Council will reduce their Budget by a similar amount, and this will in effect reduce the tax rate for this year.

A true copy;

Attest:

  
John R. McCarthy

Provisional Secretary of the School Committee

Cy. to City Manager  
City Council  
Budget Examiner  
Supt. of Schools.

# City of Cambridge *Agenda #21 Item 2)*

MASSACHUSETTS

Agenda #21 Reduction in the Employees Benefits Account in the amount of \$395,638. In City Council ----- June 6 -----1977

|                | YEA | NAY | ABSENT | PRESENT |
|----------------|-----|-----|--------|---------|
| Mrs. Ackermann | ✓   |     |        |         |
| Mr. Clem       | ✓   |     |        |         |
| Mr. Clinton    | ✓   |     |        |         |
| Mr. Danehy     | ✓   |     |        |         |
| Mr. Duehay     | ✓   |     |        |         |
| Mrs. Graham    |     |     | ✓      |         |
| Mr. Russell    |     |     | ✓      |         |
| Mr. Sullivan   | ✓   |     |        |         |
| Mayor Vellucci | ✓   |     |        |         |

7      0      2

CDVA  
RF  
 H

JUNE 6, 1977

INTRODUCED BY CITY MANAGER JAMES L. SULLIVAN

AN ORDER CONCERNING APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JULY 1, 1977

ORDERED: That the 1977-78 appropriation order for the General Fund of the City of Cambridge, submitted by the City Manager on April 29, 1977, is hereby amended to reduce the Employee Benefits - Other Ordinary Maintenance appropriation request from \$8,099,060 to \$7,703,422, a reduction of the following amount:

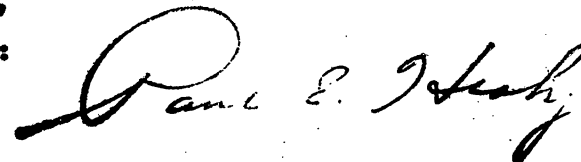
| FUNCTION           | DEPARTMENT OR PROGRAM | SALARIES & WAGES | TRAINING & TRAVEL | OTHER ORDINARY MAINTENANCE | EXTRAORDINARY EXPENDITURES | APPROPRIATIONS |
|--------------------|-----------------------|------------------|-------------------|----------------------------|----------------------------|----------------|
| GENERAL GOVERNMENT | EMPLOYEE BENEFITS     |                  |                   | \$395,638.00               |                            | \$395,638.00   |

BE IT FURTHER ORDERED: That the appropriation reduction in the General Fund requires an equal reduction of \$395,638.00 in the estimated revenue drawn from property taxes.

In City Council June 6, 1977  
Adopted by a yeas and nays vote:  
Yeas 7; Nays 0; Absent 2.  
Attest: Paul E. Healy, City Clerk

A true copy,

ATTEST:



# City of Cambridge Agenda #21 Item 3

MASSACHUSETTS

Agenda #21 Increase in the Health and Hospital In City Council June 6-----1977  
 Budget in the amount of \$17,000.

|                | YEA | NAY | ABSENT | PRESENT |
|----------------|-----|-----|--------|---------|
| Mrs. Ackermann | ✓   |     |        |         |
| Mr. Clem       | ✓   |     |        |         |
| Mr. Clinton    | ✓   |     |        |         |
| Mr. Danehy     | ✓   |     |        |         |
| Mr. Duehay     | ✓   |     |        |         |
| Mrs. Graham    |     |     | ✓      |         |
| Mr. Russell    |     |     | ✓      |         |
| Mr. Sullivan   | ✓   |     |        |         |
| Mayor Vellucci | ✓   |     |        |         |

7                      0                      2

*\$ 17000 addition to Health and Hospital*

*Budget*

*CDJR*  


---

*RF*  


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*b*

JUNE 6, 1977

INTRODUCED BY CITY MANAGER JAMES L. SULLIVAN

AN ORDER CONCERNING APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JULY 1, 1976

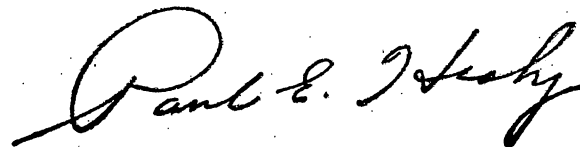
ORDERED: That the 1977-78 appropriation order for the General Fund of the City of Cambridge, submitted by the City Manager on April 29, 1977, is hereby amended to include the following appropriation increase.

| FUNCTION                   | DEPARTMENT OR PROGRAM      | SALARIES & WAGES | TRAINING & TRAVEL | OTHER ORDINARY MAINTENANCE | EXTRAORDINARY EXPENDITURES | APPROPRIATIONS |
|----------------------------|----------------------------|------------------|-------------------|----------------------------|----------------------------|----------------|
| HUMAN RESOURCE DEVELOPMENT | HEALTH & HOSPITAL SERVICES |                  |                   | \$17,000.00                |                            | \$17,000.00    |

BE IT FURTHER ORDERED: That the above appropriations in the General Fund are to be financed by estimated revenues drawn from the following sources:

In City Council June 6, 1977  
Adopted by a yea and nay vote:  
Attest: Paul E. Healy, City Clerk

A true copy,  
ATTEST:



| FINANCING PLAN | REVENUE     |
|----------------|-------------|
| PROPERTY TAXES | \$17,000.00 |

# City of Cambridge

Agenda #21 Item #4  
See last Para of Resolution  
Submitted by City 1990

MASSACHUSETTS

June 6

Agenda #21 Resolution to allow the replenishing of the employee benefit account by a In City Council -----1977  
careful monitoring of all departmental budgets.

|                | YEA | NAY | ABSENT | PRESENT |
|----------------|-----|-----|--------|---------|
| Mrs. Ackermann | ✓   |     |        |         |
| Mr. Clem       | ✓   |     |        |         |
| Mr. Clinton    | ✓   |     |        |         |
| Mr. Danehy     | ✓   |     |        |         |
| Mr. Duhay      | ✓   |     |        |         |
| Mrs. Graham    |     |     | ✓      |         |
| Mr. Russell    |     |     | ✓      |         |
| Mr. Sullivan   | ✓   |     |        |         |
| Mayor Vellucci | ✓   |     |        |         |

7                      0                      2



# City of Cambridge

IN CITY COUNCIL

June 6, 1977

WHEREAS:

The School Committee has reduced their 1977-78 appropriation request from \$26,005,421 to \$25,609,783, a reduction of \$395,638, and

WHEREAS:

The City Manager has reduced the 1977-78 Employee Benefits-Other Ordinary Maintenance appropriation request from \$8,099,060 to \$7,703,422, a reduction of \$395,638, and

WHEREAS:

The Employee Benefits-Other Ordinary Maintenance appropriation must be restored, in whole or in part, to meet the City's contractual obligations before the end of the 1977-78 fiscal period; therefore

BE IT RESOLVED:

That the City Manager is hereby authorized to transfer at any time during said fiscal period unexpended/unencumbered balances from various departmental appropriations to the Employee Benefits-Other Ordinary Maintenance appropriation to restore the above mentioned reduction of \$395,638; such transfers to be made in consultation with department heads, and to be based on a careful review of departmental workplans aimed at achieving more economical operations during 1977-78.

RECEIVED BY  
OFFICE OF CITY CLERK  
MAYOR ALFRED E. VELLUCCI  
JUN 6 4 04 PM '77  
VICE-CHAIRMAN  
ALICE K. WOLF  
CAMBRIDGE, MASS.

SCHOOL COMMITTEE

1700 CAMBRIDGE STREET

CAMBRIDGE, MASSACHUSETTS 02138

OFFICE OF THE SECRETARY



MEMBERS

SARA MAE BERMAN  
DONALD A. FANTINI  
JAMES F. FITZGERALD, Esq.  
GLENN S. KOOCHER  
JOSEPH E. MAYNARD

June 6, 1977

Mr. James L. Sullivan  
City Manager  
City Hall  
Cambridge, Mass. 02139

Dear Mr. Sullivan:

I am enclosing herewith a copy of the Order adopted by the Cambridge School Committee amending the 1977-1978 Budget total of \$26,005,421.00, which was adopted by the School Committee at the Special Meeting held on Saturday, April 30, 1977 to a total amount of \$25,609,783.00.

The following is the amended Budget as itemized in the following Statutory Categories:

|             |                                |                      |
|-------------|--------------------------------|----------------------|
| Statutory 1 | - Salaries and Wages .....     | \$21,070,509.00      |
| Statutory 2 | - Travel and Training .....    | \$ 70,667.00         |
| Statutory 3 | - Ordinary Expenditures .....  | \$ 4,200,949.00      |
| Statutory 4 | - Extraordinary Expenditures.. | <u>\$ 267,658.00</u> |
| TOTAL.....  |                                | \$25,609,783.00      |

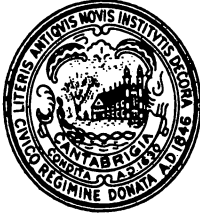
Very truly yours,

John R. McCarthy

Provisional Secretary of the School Committee

/jrm

Cy. to City Council  
Budget Examiner  
Superintendent of Schools



## CITY OF CAMBRIDGE

CAMBRIDGE, MASSACHUSETTS 02139  
Tel. 876-6800EXECUTIVE DEPARTMENT  
JAMES L. SULLIVAN  
City Manager

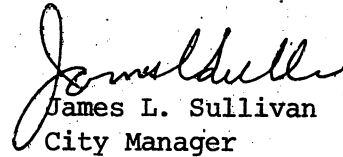
June 6, 1977

To the Honorable, the City Council:

Enclosed for your approval are three appropriation orders to reflect budget changes arrived at during budget deliberations:

- ✓ 1. The Education Budget reflecting the \$395,638 reduction.
- ✓ 2. A reduction in the employees benefits account in the same amount.
- ✓ 3. An increase in the Health & Hospitals Budget to reflect the \$17,000 added for the support of 5 Sacramento Street.
- ✓ 4. A resolution to allow the replenishing of the employee benefit account by a careful monitoring of all departmental budgets.

Very truly yours,

  
James L. Sullivan  
City Manager

JLS/b

F 211A

Three appropriation orders reflecting budget changes arrived at during budget deliberations. One resolution to allow the replenishing of the employee benefit account by a careful monitoring of all departmental budgets.

In City Council,  
June 6, 1977

6/6/1977

Orders Adopted 7-0-2

L. Debusy SR to move

Reconsideration which

Failed on all orders

and resolutions -