

City of Cambridge

MASSACHUSETTS

In City Council 10/20/97, 199

Agenda #6 - \$16,000 Anti Council

	YEA	NAY	ABSENT	PRESENT
V.M. Kathleen L. Born	✓			
Ms. Henrietta Davis	✓			
Mr. Francis H. Duehay	✓			
Mr. Anthony Galluccio	✓			
Mr. Kenneth E. Reeves		✓		
Mr. Michael A. Sullivan	✓			
Mr. Timothy J. Toomey, Jr.	✓			
Ms. Katherine Triantafillou	✓			
Mayor Sheila T. Russell	✓			

8 1 0

IN CITY COUNCIL
CITY OF CAMBRIDGE
October 20, 1997

INTRODUCED BY CITY MANAGER ROBERT W. HEALY

AN ORDER CONCERNING AN APPROPRIATION FOR THE FISCAL YEAR BEGINNING JULY 1, 1997

ORDERED: That the following transfer be made in the General Fund of the City of Cambridge:

FROM	AMOUNT	TO	AMOUNT
Reserve	\$16,000.00	Public Celebrations	\$16,000.00
Other Ordinary Maintenance		Other Ordinary Maintenance	

REASON(S): to cover costs related to the 20th Annual River Festival

In City Council October 20, 1997.
Adopted by a yeas and nays vote:-
Yeas 8; Nays 1; Absent 0.
Attest:- D. Margaret Drury, City Clerk.

A true copy;

ATTEST:-


D. Margaret Drury
City Clerk



CITY OF CAMBRIDGE
CAMBRIDGE, MASSACHUSETTS 02139

TEL 349-4300
FAX 349-4307



7.

EXECUTIVE DEPARTMENT
ROBERT W. HEALY
City Manager

RICHARD C. ROSSI
Deputy City Manager

October 20, 1997

To The Honorable, The City Council:

I am hereby requesting the transfer of \$16,000.00 from the Reserve Other Ordinary Maintenance Account to the Public Celebrations Other Ordinary Maintenance Account to cover unanticipated costs related to the recent 20th Cambridge River Festival. In recognition of the significance of the 20th Anniversary of this event, the scope of the festival was expanded to include more opportunities for the public to participate in the programs, a headliner group, and increased promotion to make the public more aware of the celebration.

The budget for the festival increased from its previous level of approximately \$60,000.00 to \$116,000.00 with revenues rising to \$80,000.00 with additional City funding of \$20,000.00. This necessitates a transfer of \$16,000.00 to pay additional costs incurred during the festival due mainly to revenues from a few sources being lower than anticipated.

Very truly yours,

Robert W. Healy
City Manager

RWH/mec

Consent Agenda #7

F-162

Relative to an order requesting the transfer of \$16,000 to cover unanticipated costs related to the recent 20th Cambridge River Festival.

In City Council October 20, 1997

ORDER ADOPTED

8-1-0