

INTRODUCED BY CITY MANAGER ROBERT W. HEALY

AN ORDER CONCERNING APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JULY 1, 2003

ORDERED: That in addition to sums previously appropriated by the City Council for the fiscal period 2003-04 the following sum is hereby appropriated in the Grant Fund of the City of Cambridge:

FUNCTION	DEPARTMENT OR PROGRAM	SALARY & WAGES	OTHER ORDINARY MAINTENANCE	TRAVEL & TRAINING	EXTRAORDINARY EXPENDITURES	APPROPRIATIONS
Human Resource Development	Human Services	\$7,226	\$52,774			\$60,000.00

BE IT FURTHER ORDERED: That the above acceptance and appropriation in the Grant Fund to be financed by estimated revenues drawn from the following sources:

FINANCING PLAN

REVENUE

Mass. Department Education

\$60,000.00

In City Council November 17, 2003.

Adopted by a ye a and nay vote:-

Yeas 9; Nays 0; Absent 0.

Attest:- D. Margaret Drury, City Clerk.

A true coy;

ATTEST:-

D. Margaret Drury

D. Margaret Drury
City Clerk

City of Cambridge

MASSACHUSETTS

In City Council Nov 17, 2003

City Manager Agenda # 12

Appropriation of Mass Family Library Consortium \$60,000

YEA	NAY	ABSENT	PRESENT	
✓				Vice Mayor Henrietta Davis
✓				Ms. Marjorie C. Decker
✓				Mr. Anthony D. Galluccio
✓				Mr. David P. Maher
✓				Mr. Brian Murphy
✓				Mr. Kenneth E. Reeves
✓				Ms. Denise Simmons
✓				Mr. Timothy J. Toomey, Jr.
✓				Mayor Michael A. Sullivan

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12.

CITY OF CAMBRIDGE • EXECUTIVE DEPARTMENT

Robert W. Healy, City Manager Richard C. Rossi, Deputy City Manager

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November 17, 2003

To the Honorable, the City Council:

I am hereby requesting the appropriation of a grant from the Massachusetts Department of Education to the Community Learning Center for the Mass. Family Literacy Consortium for \$60,000 to the Grant Fund Human Services Salaries and Wages account for (\$7,226) and Other Ordinary Maintenance account for (\$52,774).

This grant is for the Coordinated Family Literacy and Family Support Pilot Project, called Pathways to Family Success. This grant will allow the Community Learning Center to implement improvements in coordination of family literacy services throughout Cambridge. This grant covers a portion of the salaries of two full time and one part time non-benefited staff and service contracts to provide training for related activities.

Very truly yours,

Robert W. Healy
City Manager

RWH/mec

Consent Agenda #12

Transmitting communication from Robert W. Healy, City Manager, relative to the appropriation of a grant from the Massachusetts Department of Education to the Community Learning Center for the Mass. Family Literacy Consortium for \$60,000 to the Grant Fund Human Services Salaries and Wages account for (\$7,226) and Other Ordinary Maintenance account for (\$52,774) to provide funds for the Coordinated Family Literacy and Family Support Pilot Project, called Pathways to Family Success.

In City Council November 17, 2003

**ORDER ADOPTED
ROLL CALL 9-0-0**