

CAMBRIDGE PUBLIC SCHOOLS

159 THORNDIKE STREET CAMBRIDGE, MASSACHUSETTS 02141

2002 MAY 16 P 3: 08

OFFICE OF THE CITY CLERK
CAMBRIDGE, MASSACHUSETTS

N02-139

FY02-03 Bgt.

Ref # 13



May 14, 2002

To The Honorable Members of the School Committee:

FY02-03 Budget – Adjustment

Please be notified that; the following revision to the FY02-03 adopted budget is recommended based on the discussions between the School Committee and the City Council at the budget hearing on May 9, 2002. This adjustment consists of an increase and a decrease within the same statutory category, Salaries and Wages, and therefore does not change either the statutory category appropriation amounts or the total amount of the adopted budget.

- | | |
|--|---------------------|
| 1. Increase the budget amount for salary of the position of
Affirmative Action Specialist | \$ 24,048 |
| 2. Decrease the budget amount for systemwide temporary salaries. | (<u>\$24,048</u>) |

Net change: \$ 0

This position will report to the Superintendent of Schools, and work closely on a day-to-day basis with the Human Resources Department, as described in the adopted budget document. Specific goals for the position will be established by the Superintendent and forwarded to the School Committee.

Respectfully Submitted,

Bobbie D'Alessandro,
Superintendent of Schools



CHAIRMAN
MAYOR MICHAEL A. SULLIVAN

CAMBRIDGE, MASSACHUSETTS 02138

VICE CHAIR
ALICE L. TURKEL

OFFICE OF THE EXECUTIVE SECRETARY

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MEMBERS
ALFRED B. FANTINI
JOSEPH G. GRASSI
RICHARD HARDING, JR.
ALAN C. PRICE
NANCY WALSER

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OFFICE OF THE CITY CLERK
CAMBRIDGE, MASSACHUSETTS

--IN SCHOOL COMMITTEE--

May 14, 2002

ORDERED:

That the Secretary forward to the City Council a copy of the Adjustment to the FY02-03
Budget in time for Council consideration by 3:00 p.m. Thursday, May 16, 2002.

A true copy:

Attest:

Marilyn Y. Bradshaw

Executive Secretary to the School Committee

Enclosure

cc: Mayor Sullivan

D. Margaret Drury, City Clerk

F-74

**Communications and Reports from
City Officers #2**

A communication was received
from Marilyn Y. Bradshaw,
Executive Secretary to the School
Committee, transmitting a copy of
the Adjustment to the FY02-03
Budget.

In City Council May 20, 2002

**REFERRED TO COMMITTEE
REPORT #1.**