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CAMBRIDGE SCHOOL DEPARTMENT

MAR 29 4 58 PM '86

CAMBRIDGE, MASS.

159 THORNDIKE STREET
CAMBRIDGE, MASSACHUSETTS 02141

FY'86 Budget: Attachment A

Cambridge Public Schools
FY'86 General Fund Operating Budget

<u>Statutory Category</u>	<u>Amount</u>
400 Salaries & Wages	\$30,945,893
500/600 Supplies, Services & Materials	11,521,385
800 Travel & Training	232,688
900 Equipment & Debt Service	<u>6,288,795</u>
Total:	\$48,988,761

Prepared by: Oliver S. Brown,
Assistant Superintendent,
Planning & Management Services



CAMBRIDGE SCHOOL DEPARTMENT

159 THORNDIKE STREET
CAMBRIDGE, MASSACHUSETTS 02141

FY'86 Budget: Attachment B

Cambridge Public Schools
FY'86 General Fund - Supplemental Operating Budget

<u>Statutory Category</u>	<u>Amount</u>
400 Salaries & Wages	\$268,045
500/600 Supplies, Services & Materials	31,955
800 Travel & Training	0
900 Equipment & Debt Service	<u>0</u>
Total:	\$300,000

Prepared by: Oliver S. Brown,
Assistant Superintendent,
Planning & Management Services

C85-0288

CHAIRMAN
MAYOR LEONARD J. RUSSELL

VICE CHAIRMAN
GLENN S. KOOCHER

RECEIVED BY
OFFICE OF THE SECRETARY
SCHOOL COMMITTEE
456 BROADWAY
CAMBRIDGE, MASSACHUSETTS 02138
CAMBRIDGE, MASS.
OFFICE OF THE SECRETARY
(Tel. 498-9251)

MEMBERS
FRANCES H. COOPER
ALFRED B. FANTINI
RENA H. LEIB
JOSEPH E. MAYNARD
JANE F. SULLIVAN

--IN SCHOOL COMMITTEE--

March 27, 1985

ORDERED:

That the School Committee hereby promulgates the general operating budget for the Cambridge Public Schools for the fiscal year beginning July 1, 1985 and ending June 30, 1986 in the amount of \$48,988,761.00, in statutory categories as set forth on attached sheet A; further, that the School Committee hereby promulgate a supplemental general fund operating budget for the fiscal year beginning July 1, 1985 and ending June 30, 1986 in the amount of \$300,000.00 in statutory categories as set forth in attachment B.

A true copy:

Attest:



John R. McCarthy

Provisional Secretary of the School Committee

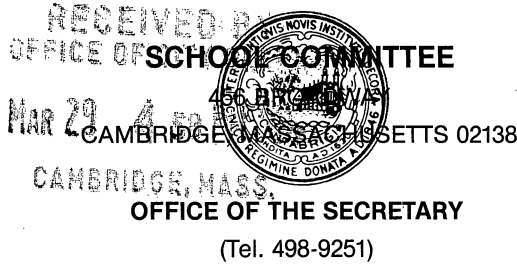
cc School Committee Members
City Council, c/o City Clerk
City Manager
Chairman, Board of Assessors
Director, Budget & Personnel
Superintendent

CHAIRMAN

MAYOR LEONARD J. RUSSELL

VICE CHAIRMAN

GLENN S. KOOCHER



MEMBERS

FRANCES H. COOPER

ALFRED B. FANTINI

RENA H. LEIB

JOSEPH E. MAYNARD

JANE F. SULLIVAN

March 28, 1985

Cambridge City Council
c/o Paul E. Healy, Esq., City Clerk
City of Cambridge
City Hall
795 Massachusetts Avenue
Cambridge, Massachusetts 02139

Dear Mr. Healy:

I am enclosing a copy of the Order adopted by the School Committee at the Special Meeting of the School Committee held on Wednesday, March 27, 1985, approving the general operating budget for the Cambridge Public Schools in the amount of \$48,988,761.00 for the fiscal year beginning July 1, 1985 and ending June 30, 1986, in the statutory categories as set forth on Attachment A; and further, approving a supplemental general fund operating budget for the Cambridge Public Schools in the amount of \$300,000.00 for the fiscal year beginning July 1, 1985 and ending June 30, 1986, in statutory categories as set forth on Attachment B.

Very truly yours,

John R. McCarthy
Provisional Secretary of the School Committee

JRM:cr
Encl.

17.23 F-118

Comm. from John R. McCarthy, Prov. Sec. of
the School Committee, transmitting a copy
of an order adopted by the Committee on
March 27, 1985 Re: approving the general
operating budget & a supplemental general
fund operating budget for FY85-86 for the
Cambridge Public Schools.

In City Council,

April 1, 1985

4/1/85
Referred
to the
Finance Committee