

February 9, 1987

INTRODUCED BY CITY MANAGER ROBERT W. HEALY

AN ORDER CONCERNING APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JULY 1, 1986

ORDERED: That in addition to sums previously appropriated by the City Council for the fiscal period 1986-87 the following sum is hereby appropriated in the Neville Manor Fund of the City of Cambridge:

FUNCTION	DEPARTMENT OR PROGRAM	SALARIES & WAGES	OTHER ORDINARY MAINTENANCE	TRAVEL & TRAINING	EXTRAORDINARY EXPENDITURES	APPROPRIATIONS
Human Resource Development	Neville Manor		\$205,000.00	\$20,000.00		\$225,000.00

BE IT FURTHER ORDERED: That the above appropriations in the Neville Manor Fund to be financed by estimated revenues drawn from the following sources:

In City Council February 9, 1987.

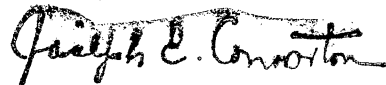
Adopted by a yeas and nays vote:-

Yeas 9; Nays 0; Absent 0.

Attest:- Joseph E. Connorton, City Clerk.

A true copy;

ATTEST:-



FINANCING PLAN

REVENUE

Medicaid Receipts

\$225,000.00

City of Cambridge

MASSACHUSETTS

In City Council February 9, 1987

AGENDA ITEM NO. 8

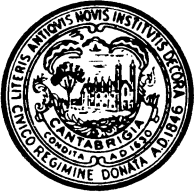
RE: APPROPRIATION OF \$225,000. IN ADDITIONAL MEDICAID RECEIPTS TO THE NEVILLE MANOR

	YEA	NAY	ABSENT	PRESENT
Mr. Thomas W. Danehy	✓			
Mr. Francis H. Duehay	✓			
Ms. Sandra Graham	✓			
Mrs. Sheila T. Russell	✓			
Mr. David E. Sullivan	✓			
Mr. Alfred Vellucci	✓			
Mr. William H. Walsh	✓			
Ms. Alice K. Wolf	✓			
Mayor Walter J. Sullivan	✓			

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CITY OF CAMBRIDGE

CAMBRIDGE, MASSACHUSETTS 02139

TEL. 498-9011

EXECUTIVE DEPARTMENT

ROBERT W. HEALY

City Manager

RICHARD C. ROSSI

Deputy City Manager

February 9, 1987

To the Honorable, the City Council:

Attached is an order requesting the appropriation of \$225,000.00 in additional Medicaid Receipts to the Neville Manor Other Ordinary Maintenance account (\$205,000.00) and Travel and Training account (\$20,000.00) to provide funds for higher than anticipated per diem nursing costs, additional dietary and laundry costs, and unanticipated workmen's compensation costs.

Passage of this order is recommended.

Very truly yours,

A handwritten signature in black ink, appearing to read "Robert W. Healy", is written over the typed name.

Robert W. Healy
City Manager

RWH/mbf

Enc.

Agenda Item No. 8 F-47

Re: appropriation of \$225,000. to the
Neville Manor.

In City Council,

February 9, 1987

VMV
MS
MF

Order Adopted
Roll Call
9-0-0