

IN CITY COUNCIL
CITY OF CAMBRIDGE
December 17, 2001

INTRODUCED BY CITY MANAGER ROBERT W. HEALY

AN ORDER CONCERNING AN APPROPRIATION FOR THE FISCAL YEAR BEGINNING JULY 1, 2000

ORDERED: That the following transfer be made in the General Fund of the City of Cambridge:

FROM	AMOUNT	TO	AMOUNT
General Government Employee Benefits	\$75,068.00	General Government - Election Other Ordinary Maintenance	\$75,068.00

REASON: Supplemental appropriation to fund Ballot Question, recount and postage.

In City Council December 17, 2001.

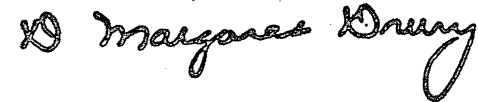
Adopted by a ye and nay vote:-

Yeas 9; Nays 0; Absent 0.

Attest:- D. Margaret Drury, City Clerk.

A true copy;

ATTEST:-



D. Margaret Drury
City Clerk

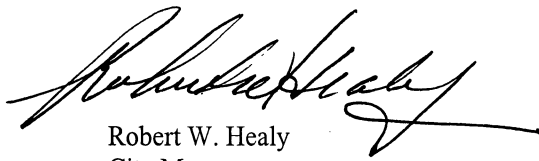
FY01 Postage Costs reimbursed in FY02

Voter registrations (15,950 @ \$ 0.34)	\$ 5,423
Absentee ballots (2,500@ \$ 0.56)	\$ 1,400
Poll Change Cards (15,000 @ \$ 0.21)	\$ 3,150

Sub-total	<u>\$ 9,973</u>
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<u>GRAND TOTAL</u>	<u>\$ 75,068</u>
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Very truly yours,



Robert W. Healy
City Manager

RWH/mec



Robert W. Healy, City Manager Richard C. Rossi, Deputy City Manager

To The Honorable, The City Council:

2001 Municipal Election

Printing Ballot Question Ballots:	\$11,130
Ballot Question Mailing to Voters:	
Printing (3 pieces, envelopes) ¹	\$ 4,500
Mailing Preparation	\$ 2,400
Postage (42,000 @ \$0.153)	\$ 6,500
Additional Insert-City Hall hours	\$ 700

On-Site Vendor for PR Tabulation²

2001 School Committee Recount

Counters	\$26,890 ³
Auditor (62 hours @ \$27.50/hr)	\$ 1,705
Choice Plus Pro Consultant (81.5 hours @ \$25/hr)	\$ 2,038
Constable (3 Summons @ \$32 per Summons)	\$ 96
Lunches for Staff ⁴	\$ 4,965
Rental of tables and chairs	\$ 560
Rental of stanchions for guard rail	\$ 525
Printing ballot replicas	\$ 1,000
Supplies for recount	\$ 730

¹ Inserts are: (1) ballot question text and arguments pro and con; (2) sample ballots for City Council and School Committee; (3) brochure on proportional representation (PR) voting.

² It was considered prudent to have the vendor on site for the certification field test and for training local consultant and designated staff in operation of ChoicePlus Pro.

³Counters (22) worked 2069 regular hours @ \$10.75/hour=\$22,241.75 and 288 overtime hours @ \$16.13=\$4,645.44.



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Consent Agenda #19

Transfer of \$75,068 to the Election
Commission Other Ordinary
Maintenance Account to cover
costs associated with the ballot
question, recount and postage.

In City Council December 17, 2001

ORDER ADOPTED

9-0-0