Consent Agenda #19

IN CITY COUNCIL
CITY OF CAMBRIDGE
December 17, 2001

INTRODUCED BY CITY MANAGER ROBERT W. HEALY

AN ORDER CONCERNING AN APPROPRIATION FOR THE FISCAL YEAR BEGINNING JULY 1, 2000

ORDERED: That the following transfer be made in the General Fund of the City of Cambridge:

FROM	AMOUNT	TO	AMOUNT
General Government Employee Benefits	$75,068.00	General Government - Election Other Ordinary Maintenance	$75,068.00

REASON: Supplemental appropriation to find Ballot Question, recount and postage.

In City Council December 17, 2001.
Adopted by a yea and nay vote:-
Yeas 9; Nays 0; Absent 0.
Attest:- D. Margaret Drury, City Clerk.

A true copy;

ATTEST:- D Margaret Drury

D. Margaret Drury
City Clerk

FY01 Postage Costs reimbursed in FY02

Voter registrations (15,950 @ \$ 0.34)	\$ 5,423
Absentee ballots (2,500@ \$ 0.56)	\$ 1,400
Poll Change Cards (15,000 @ \$ 0.21)	\$ 3,150
Sub-total	**\$ 9,973**

GRAND TOTAL **\$ 75,068**

Very truly yours,

Robert W. Healy
City Manager

RWH/mec

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City of Cambridge • Executive Department

Robert W. Healy, City Manager Richard C. Rossi, Deputy City Manager

December 17, 2001

To The Honorable, The City Council:

I am hereby requesting the transfer of $75,068 in the General Fund Employee Benefits (Salary Adjustment) Salary & Wages Account to the Election Commission Other Ordinary Maintenance Account. The break down of the transfer request is listed below:

2001 Municipal Election

Ballot Question #1	
Printing Ballot Question Ballots:	$11,130
Ballot Question Mailing to Voters:	
Printing (3 pieces, envelopes)[1]	$ 4,500
Mailing Preparation	$ 2,400
Postage (42,000 @ $0.153)	$ 6,500
Additional Insert-City Hall hours	$ 700
Sub-total	**$25,230**
On-Site Vendor for PR Tabulation[2]	
Sub-total	**$ 1,356**

2001 School Committee Recount

Counters	$26,890[3]
Auditor (62 hours @ $27.50/hr)	$ 1,705
Choice Plus Pro Consultant (81.5 hours @ $25/hr)	$ 2,038
Constable (3 Summons @ $32 per Summons)	$ 96
Lunches for Staff[4]	$ 4, 965
Rental of tables and chairs	$ 560
Rental of stanchions for guard rail	$ 525
Printing ballot replicas	$ 1, 000
Supplies for recount	$ 730
Sub-total	**$ 38, 509**

[1] Inserts are: (1) ballot question text and arguments pro and con; (2) sample ballots for City Council and School Committee; (3) brochure on proportional representation (PR) voting.
[2] It was considered prudent to have the vendor on site for the certification field test and for training local consultant and designated staff in operation of ChoicePlus Pro.
[3]Counters (22) worked 2069 regular hours @ $10.75/hour=$22,241.75 and 288 overtime hours @ $16.13=$4,645.44.

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Consent Agenda #19

Transfer of $75,068 to the Election Commission Other Ordinary Maintenance Account to cover costs associated with the ballot question, recount and postage.

In City Council December 17, 2001

ORDER ADOPTED

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