

City of Cambridge

MASSACHUSETTS

In City Council

8/2

1993

Mg's Agenda #15

	YEA	NAY	ABSENT	PRESENT	
Mr. Ed Cyr	✓				
Mr. Francis H. Duehay			✓		
Mr. Jonathan S. Myers	✓				
Mrs. Sheila T. Russell	✓				
Mr. Walter J. Sullivan			✓		
Mr. Timothy J. Toomey, Jr.	✓				
Mr. William H. Walsh	✓				
Ms. Alice K. Wolf	✓				
Mayor Kenneth E. Reeves	✓				

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**CITY COUNCIL
CITY OF CAMBRIDGE**

August 2, 1993

INTRODUCED BY CITY MANAGER ROBERT W. HEALY

AN ORDER CONCERNING APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JULY 1, 1993

ORDERED: That in addition to sums previously appropriated by the City Council for the fiscal period 1993-94 the following sum is hereby appropriated in the General Fund the City of Cambridge:

FUNCTION	DEPARTMENT OR PROGRAM	SALARY \$ WAGES	OTHER ORDINARY MAINTENANCE	TRAVEL & TRAINING	EXTRAORDINARY EXPENDITURES	APPROPRIATIONS
Human Resource Development	Human Services	\$23,270.00	\$3,060.00			\$26,330.00

BE IT FURTHER ORDERED: That the above appropriation in the General Fund to be financed by estimated revenues drawn from the following sources:

FINANCING PLAN

Property Taxes

REVENUE

\$26,330.00

In City Council August 2, 1993.

Adopted by a ye and nay vote:-

Yeas 7; Nays 0; Absent 2; Present 0.

Attest:- D. Margaret Drury, City Clerk.

A true copy;

ATTEST:-

D. Margaret Drury
D. Maragret Drury
City Clerk

15.



CITY OF CAMBRIDGE

CAMBRIDGE, MASSACHUSETTS 02139

TEL 349-4300

FAX 349-4307

EXECUTIVE DEPARTMENT
ROBERT W. HEALY
City Manager

RICHARD C. ROSSI
Deputy City Manager

August 2, 1993

To The Honorable, The City Council:

Attached is an order requesting the appropriation of \$26,330.00 in the General Fund from property tax to the Human Services Department Salary & Wages Account \$23,270.00 and Other Ordinary Maintenance Account \$3,060.00. The Community Learning Center Division will hire a full time coordinator to develop a network of English as a Second Language (ESL) Program sites throughout the City. The coordinator will also provide training, student assessment, program coordination and other support services to expand ESL availability. The total cost of the coordinator plus other program expenses is estimated at \$43,330.00, of which the remaining \$17,000.00 will come from foundation grants.

Very truly yours,

A handwritten signature in black ink, appearing to read "Robert W. Healy", is written over a horizontal line.

Robert W. Healy
City Manager

RWH/mev

Consent Agenda #15

F-157

Comm. from R.W. Healy, City Manager,
requesting \$26,330 from property tax to
Human Service salary and wages.

Order adopted

70-20

In City Council,

August 2, 1993