

INTRODUCED BY CITY MANAGER ROBERT W. HEALY

December 19, 1983

AN ORDER CONCERNING APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JULY 1, 1983

ORDERED: That in addition to sums previously appropriated by the City Council for the fiscal period 1983-84 the following sum is hereby appropriated in the Public Investment Fund of the City of Cambridge:

| FUNCTION                   | DEPARTMENT OR PROGRAM | SALARIES & WAGES | TRAINING & TRAVEL | OTHER ORDINARY MAINTENANCE | EXTRAORDINARY EXPENDITURES | APPROPRIATIONS |
|----------------------------|-----------------------|------------------|-------------------|----------------------------|----------------------------|----------------|
| Human Resource Development | Neville Manor         |                  |                   |                            | \$390,600.00               | \$390,600.00   |

BE IT FURTHER ORDERED: That the above appropriations in the Public Investment Fund are to be financed by estimated revenues drawn from the following sources:

In City Council December 19, 1983.  
 Adopted by a yea and nay vote:  
 Yeas 7; Nays 0; Absent 2.  
 Attest:- Paul E. Healy, City Clerk.

A true copy;

ATTEST:-



FINANCING PLAN

REVENUE

Sale of City Land

\$390,600.00

#5

# City of Cambridge

MASSACHUSETTS

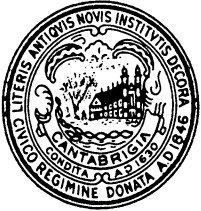
In City Council

December 19, 1983

AGENDA ITEM NUMBER FIVE

RE: APPROPRIATION OF \$390,600. FROM THE SALE OF CITY LAND  
ACCOUNT TO THE PUBLIC INVESTMENT FUND

|                        | YEA | NAY | ABSENT | PRESENT |
|------------------------|-----|-----|--------|---------|
| Mr. Daniel J. Clinton  | ✓   |     |        |         |
| Mr. Thomas W. Danehy   | ✓   |     |        |         |
| Mr. Francis H. Duehay  | ✓   |     |        |         |
| Ms. Sandra Graham      |     |     | ✓      |         |
| Mr. Leonard J. Russell |     |     | ✓      |         |
| Mr. David E. Sullivan  | ✓   |     |        |         |
| Mr. Walter J. Sullivan | ✓   |     |        |         |
| Mr. Wylie              | ✓   |     |        |         |
| Mayor Vellucci         | ✓   |     |        |         |
|                        | 7   | 0   | 2      |         |



## CITY OF CAMBRIDGE

CAMBRIDGE, MASSACHUSETTS 02139  
Tel. 498-9011

EXECUTIVE DEPARTMENT  
ROBERT W. HEALY  
City Manager

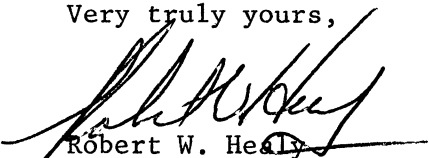
December 19, 1983

To the Honorable, the City Council:

Enclosed is an order requesting the appropriation of \$390,600.00 from the Sale of City Land account to the Public Investment Fund to provide funds for the renovations and remodeling (\$356,000) necessary to accommodate an additional twenty-five (25) Level II beds at the Neville Manor and for the appropriate equipment and furnishings (\$34,600).

Passage of this order is recommended.

Very truly yours,



Robert W. Healy  
City Manager

RWH/mbf  
Enc.

Agenda Item Number Five

F-329

Re: appropriation of \$390,600. from the  
Sale of City Land account to the Public  
Investment Fund.

In City Council,

December 19, 1983

12/19/83

MR  
A Ordina

Advised

12-1-8