



City of Cambridge

21.

IN CITY COUNCIL
March 28, 1994

COUNCILLOR WALSH
VICE MAYOR RUSSELL

WHEREAS: Budget hearings will be commencing within the next month; and

WHEREAS: The City Manager has been meetings with various department heads and reviewing proposed budgets for the financial year 1995; and

WHEREAS: It is difficult for the Finance Committee to be able to compare comparative costs for similar services by communities equal in size; and

WHEREAS: It would be helpful to the Finance Committee during budget hearings if the City Manager would prepare a comparison of cost for similar sized communities with all major Cambridge City departments whose budgets are \$1 million or more and include a breakdown of salary costs by title; and

WHEREAS: It would also be helpful to compare, if possible, the activities of these other similar community departments with activities of Cambridge agencies to determine the actual cost of delivering services to our citizens compared to other communities; now therefore be it

ORDERED: That the City Manager be and hereby is requested to prepare such an analysis as outlined above and submit the same to the City Council prior to the start of the Finance Committee deliberations on the budget.

In City Council March 28, 1994.

Adopted by the affirmative vote of eight members.

Attest:- D. Margaret Drury, City Clerk.

A true copy;

ATTEST:-

D. Margaret Drury

D. Margaret Drury
City Clerk

March 24, 1994

COUNCILLOR WALSH

- WHEREAS: Budget hearings will be commencing within the next month; and
- WHEREAS: The City Manager has been meeting with various department heads and reviewing proposed budgets for the financial year 1995; and
- WHEREAS: It is difficult for the Finance Committee to be able to compare comparative costs for similar services by communities equal in size; and
- WHEREAS: It would be helpful to the Finance Committee during budget hearings if the City Manager would prepare a comparison of cost for similar sized communities with all major Cambridge City departments whose budgets are \$1 million or more and include a breakdown of salary costs by title; and
- WHEREAS: It would also be helpful to compare, if possible, the activities of these other similar community departments with activities of Cambridge agencies to determine the actual cost of delivering services to our citizens compared to other communities; now therefore be it
- ORDERED: The City Manager be and hereby is requested to prepare such an analysis as outlined above and submit the same to the City Council prior to the start of the Finance Committee deliberations on the budget.



City of Cambridge

21.

IN CITY COUNCIL
March 28, 1994

COUNCILLOR WALSH

WHEREAS: Budget hearings will be commencing within the next month; and

WHEREAS: The City Manager has been meetings with various department heads and reviewing proposed budgets for the financial year 1995; and

WHEREAS: It is difficult for the Finance Committee to be able to compare comparative costs for similar services by communities equal in size; and

WHEREAS: It would be helpful to the Finance Committee during budget hearings if the City Manager would prepare a comparison of cost for similar sized communities with all major Cambridge City departments whose budgets are \$1 million or more and include a breakdown of salary costs by title; and

WHEREAS: It would also be helpful to compare, if possible, the activities of these other similar community departments with activities of Cambridge agencies to determine the actual cost of delivering services to our citizens compared to other communities; now therefore be it

ORDERED: That the City Manager be and hereby is requested to prepare such an analysis as outlined above and submit the same to the City Council prior to the start of the Finance Committee deliberations on the budget.

Russell
Consent Order #21

cm-89

Councillor Walsh re: Budget hearings.

Order Adopted

In City Council,

March 28, 1994