



14.

CITY OF CAMBRIDGE • EXECUTIVE DEPARTMENT

Robert W. Healy, City Manager Richard C. Rossi, Deputy City Manager

October 1, 2001

To The Honorable, The City Council:

In response to Awaiting Report Item No. 01-204, regarding a report on how the City Hall renovation projects could fit into the City finance and capital budget plan, please be advised of the following:

I have asked the Capital Budget Committee to take up this matter during this year's capital budget deliberations. As the Capital Budget Committee reviews all capital requests and makes recommendations to me regarding project funding amounts, source and placement in the City's five-year capital plan. As you are aware the existing five-year capital plan contains several large projects already identified as City Council priorities. These projects include the Library, Police Station and open space acquisition. Realistically, the earliest a project of this scope could be funded, without adjusting existing City Council priorities, would be near the end of the existing five-year capital plan. This does not mean that planning and permitting for the project would have to wait until that time however. My full recommendation on this project will be presented to the City Council with the FY2003 Budget.

Very truly yours,

A handwritten signature in black ink, appearing to read "Robert W. Healy". The signature is fluid and cursive, with a long, sweeping underline.

Robert W. Healy
City Manager

RWH/mec



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Consent Agenda #14

Awaiting Report Item
Number 01-204, regarding a
report on how the City Hall
renovation projects could fit
into the City finances and
capital budget plan.

In City Council October 1, 2001

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