

City of Cambridge

MASSACHUSETTS

In City Council

4-3

1995

Ch Xt #1

Appropriation 112,000 to T+P Dept.

YEA	NAY	ABSENT	PRESENT	
✓				Ms. Kathleen L. Born
✓				Mr. Francis H. Duehay
✓				Mr. Anthony Galluccio
✓				Mr. Jonathan S. Myers
✓				Mrs. Sheila T. Russell
✓				Mr. Michael A. Sullivan
✓				Mr. Timothy J. Toomey, Jr.
✓				Ms. Katherine Triantafillou
		✓		Mayor Kenneth E. Reeves

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Calendar Item # 1

--Consent-Agenda-#4-

CITY COUNCIL
CITY OF CAMBRIDGE

~~March 27, 1995~~
April 3, 1995

INTRODUCED BY CITY MANAGER ROBERT W. HEALY

AN ORDER CONCERNING APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JULY 1, 1994

ORDERED: That in addition to sums previously appropriated by the City Council for the fiscal period 1994-95 the following sum is hereby appropriated in the General Fund the City of Cambridge:

FUNCTION	DEPARTMENT OR PROGRAM	SALARY \$ WAGES	OTHER ORDINARY MAINTENANCE	TRAVEL & TRAINING	EXTRAORDINARY EXPENDITURES	APPROPRIATIONS
Public Safety	Traffic & Parking		\$75,000.00		\$37,000.00	\$112,000.00

BE IT FURTHER ORDERED: That the above appropriation in the General Fund to be financed by estimated revenues drawn from the following sources:

FINANCING PLAN

REVENUE

Reimbursement from the
Central Artery/Tunnel project

\$112,000.00

In City Council April 3, 1995.

Adopted by a ye and nay vote:-

Yeas 8; Nays 0; Absent 1.

Attest:- D. Margaret Drury, City Clerk.

A true copy;

ATTEST:-

D. Margaret Drury
City Clerk

D. Margaret Drury



CITY OF CAMBRIDGE

CAMBRIDGE, MASSACHUSETTS 02139

TEL 349-4300

FAX 349-4307

EXECUTIVE DEPARTMENT
ROBERT W. HEALY
City Manager

RICHARD C. ROSSI
Deputy City Manager

March 27, 1995

To The Honorable, The City Council:

I am hereby requesting the appropriation of \$112,000 in reimbursement funds from the Central Artery project for work performed by the City for the Central Artery to the Traffic and Parking Other Ordinary Maintenance Account (\$75,000) and Extraordinary Expenditures Account (\$37,000) to provide funds for the following purposes:

1. Design the Department's expansion into the old Veteran's space with the top priority of this design being the creation of a new counter space for the public who come seeking resident permits or to pay parking tickets (\$6,370);
2. Facility appraisal of the Green, Franklin Pearl parking garage. This garage is in need of a complete assessment of its condition and the creation of a multi year preventive maintenance program (\$12,000);
3. Traffic engineering work on Lafayette Square and traffic counts in the Massachusetts Avenue, Cambridgeport area (\$20,000);
4. Computer upgrade within the Department to PC's with windows program; and
5. This includes the continuation of the Department's work to install additional signals and tie more locations back to the central computer where signal timing can be adjusted based on actual traffic volumes (\$37,000).

Very truly yours,

Robert W. Healy
City Manager

RWH/mev

Consent Agenda # 4

Appropriation of \$112,000 to the Traffic
and Parking Dept.

In City Council,

March 27, 1995

*Charter Right
exercised by
Councillor Gormey.
4/3/95 Order Adopted
8-0-1*