

# City of Cambridge

Agenda # 14 transfer of \$2,236,735.00  
to the Manpower Department.

MASSACHUSETTS

In City Council September 8, 1975 19

	YEA	NAY	ABSENT	PRESENT
Mrs. Ackermann	✓			
Mr. Clinton	✓			
Mr. Danehy				✓
Mr. Duehay	✓			
Mrs. Graham	✓			
Mr. Russell	✓			
Mr. Vellucci	✓			
Mr. Wylie	✓			
Mayor Sullivan	✓			
	8	0	0	1

INTRODUCED BY CITY MANAGER JAMES L. SULLIVAN

AN ORDER CONCERNING AN APPROPRIATION FOR THE FISCAL YEAR BEGINING JULY 1, 1975

ORDERED: That the following transfer be made in the General Fund of the City of Cambridge:

FROM	AMOUNT	TO	AMOUNT
federal manpower programs		federal manpower programs	
other ordinary maintenance	2 236 735	salaries & wages	2 189 935
		travel & training	37 300
		extraordinary expenditures	9 500
			<u>2 236 735</u>

REASON(S)

At the time the manpower budget was prepared, it was intended that the manpower program would be making disbursements to individual programs to cover the salary cost of the "ceta" employees. The above transfers will allow the manpower program to participate in the new payroll system on an equal footing with other City programs.

In City Council Sept. 8, 1975  
 Adopted by yeas and nays Vote  
 Yeas 8 Nays 0 Absent 0  
Present 11  
Paul E. Leahy  
 City Clerk



# CITY OF CAMBRIDGE

CITY HALL, CAMBRIDGE, MASSACHUSETTS 02139 • (617) 876-6800

## MANPOWER ADMINISTRATION

MANPOWER COORDINATOR  
S. Allen Toothaker

ROOM 309

REF: CCLXCI-75

September 5, 1975

Mr. James L. Sullivan, City Manager  
Cambridge City Hall  
Cambridge, MA 02139

Dear Mr. Sullivan:

I request the following transfer be made in the General Fund of the City of Cambridge.

FROM:	Federal Manpower Programs	
	other Ordinary Maintenance.....	\$2,236,735.00
TO:	Federal Manpower Programs	
	Salaries and Wages.....	\$2,189,935.00
	Travel and Training.....	\$ 37,300.00
	Extraordinary Expenditures....	\$ <u>9,500.00</u>
		\$2,236,735.00
		<u>TOTAL</u> <u>\$2,236,735.00</u>

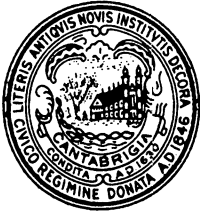
For the following reasons: At the time the manpower budget was prepared, it was intended that the manpower program would be making disbursements to individual programs to cover the salary cost of the "CETA" employees. The above transfers will allow the manpower program to participate in the new payroll system on a equal footing with other City programs.

Very truly yours,

S. Allen Toothaker

Regional Manpower Coordinator

SAT/dmr



# CITY OF CAMBRIDGE

CAMBRIDGE, MASSACHUSETTS 02139  
Tel. 876-6800

EXECUTIVE DEPARTMENT  
JAMES L. SULLIVAN  
City Manager

September 8, 1975


To the Honorable, the City Council:

I transmit herewith a communication from S. Allen Toothaker, Regional Manpower Coordinator, requesting the following transfer in the appropriations for Federal Manpower Programs in the General Fund of the City of Cambridge:

FROM:	Other Ordinary Maintenance	\$2,236,735.00
TO:	Salaries and Wages	\$2,189,935.00
	Travel and Training	37,300.00
	Extraordinary Expenditures	9,500.00
		<u>\$2,236,735.00</u>

Also enclosed please find order providing for same.

Very truly yours,



James L. Sullivan  
City Manager

JLS/mbf  
Enc.

5 10  
3  
1  
1

Transfer of \$2,236,735.00 to the Manpower  
Dept.

In City Council,

September 8, 1975

*9/8/75  
Order Adopted  
8-0-0-1*