

CITY COUNCIL  
CITY OF CAMBRIDGE

April 4, 1983

INTRODUCED BY CITY MANAGER ROBERT W. HEALY

AN ORDER CONCERNING APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JULY 1, 1982

ORDERED: That in addition to sums previously appropriated by the City Council for the fiscal period 1982-83 the following sum is hereby appropriated in the General Fund of the City of Cambridge:

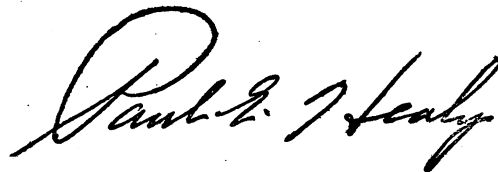
FUNCTION	DEPARTMENT OR PROGRAM	SALARIES & WAGES	TRAINING & TRAVEL	OTHER ORDINARY MAINTENANCE	EXTRAORDINARY EXPENDITURES	APPROPRIATIONS
Human Resource and Development	Human Services	\$ 14 000				\$ 14 000

BE IT FURTHER ORDERED: That the above appropriations in the General Fund are to be financed by estimated revenues drawn from the following sources:

In City Council April 4, 1983.  
Adopted by a yea and nay vote:-  
Yeas 9; Nays 0; Absent 0.  
Attest:- Paul E. Healy, City Clerk.

A true copy;

ATTEST:-



FINANCING PLAN

REVENUE

War Memorial Pool Receipts

\$ 14 000

# City of Cambridge

MASSACHUSETTS

In City Council April 4, 1983

AGENDA ITEM NUMBER EIGHT

RE: APPROPRIATION OF \$14,000. TO THE HUMAN SERVICES DEPT.

	YEA	NAY	ABSENT	PRESENT
Mr. Daniel J. Clinton	✓			
Mr. Thomas W. Danehy	✓			
Mr. Francis H. Duehay	✓			
Ms. Sandra Graham	✓			
Mr. Leonard J. Russell	✓			
Mr. David E. Sullivan	✓			
Mr. Walter J. Sullivan	✓			
Mr. Wylie	✓			
Mayor Vellucci	✓			
	9	0	0	

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# CITY OF CAMBRIDGE

CAMBRIDGE, MASSACHUSETTS 02139  
Tel. 498-9011

EXECUTIVE DEPARTMENT  
ROBERT W. HEALY  
City Manager

April 4, 1983

To the Honorable, the City Council:

Attached please find for your action an order requesting the appropriation of \$14,000 to the Department of Human Services Program's Salary and Wages account for the purpose of meeting increased salary costs at the War Memorial Pool due to the need for more personnel at this facility to effectively service and safeguard the increasing number of program participants.

Passage of this order is recommended.

Very truly yours,

Robert W. Healy  
City Manager

RWH/b

Re: appropriation of \$14,000. to the Dept.  
of Human Services.

In City Council,

April 4, 1983

4/4/83

PK  
Ondra

Adopted  
9-0-0