

INTRODUCED BY CITY MANAGER ROBERT W. HEALY

AN ORDER CONCERNING APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JULY 1, 2002

ORDERED: That in addition to sums previously appropriated by the City Council for the fiscal period 2002-03 the following sum is hereby appropriated in the General Fund of the City of Cambridge:

FUNCTION	OTHER DEPARTMENT OR PROGRAM	SALARY & WAGES	ORDINARY MAINTENANCE	TRAVEL & TRAINING	EXTRAORDINARY EXPENDITURES	APPROPRIATIONS
Human Resource Development	Human Services		\$42,993			\$42,993.00

BE IT FURTHER ORDERED: That the above acceptance and appropriation in the General Fund to be financed by estimated revenues drawn from the following sources:

FINANCING PLAN	REVENUE
free cash	\$42,993.00

In City Council November 18, 2002.

Adopted by a yeas and nays vote:-

Yeas 9; Nays 0; Absent 0.

Attest:- D. Margaret Drury, City Clerk.

A true copy;

ATTEST:-



D. Margaret Drury
City Clerk

**IN CITY COUNCIL
CITY OF CAMBRIDGE
November 18, 2002**

INTRODUCED BY CITY MANAGER ROBERT W. HEALY

AN ORDER CONCERNING APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JULY 1, 2002

ORDERED: That in addition to sums previously appropriated by the City Council for the fiscal period 2002-03 the following sum is hereby appropriated in the Grant Fund of the City of Cambridge:

FUNCTION	DEPARTMENT OR PROGRAM	SALARY & WAGES	OTHER ORDINARY MAINTENANCE	TRAVEL & TRAINING	EXTRAORDINARY EXPENDITURES	APPROPRIATIONS
Human Resource Development	Human Services		\$42,993			\$42,993.00

BE IT FURTHER ORDERED: That the above acceptance and appropriation in the Grant Fund to be financed by estimated revenues drawn from the following sources:

FINANCING PLAN	REVENUE
Cambridge Health Alliance	\$42,993.00

In City Council November 18, 2002.

Adopted by a ye and nay vote:-

Yeas 9; Nays 0; Absent 0.

Attest:- D. Margaret Drury, City Clerk.

A true copy;

ATTEST:-

D. Margaret Drury

D. Margaret Drury
City Clerk

City of Cambridge

MASSACHUSETTS

In City Council 11/18/02, 2002

Mayor's Agenda #34 and 3B Appropriation of
\$83,986 (\$42,993 from free cash rⁿ 42,993 for
Cris Health Alliance) to
DHS ~~Gen'l Fund~~ Gen'l Fund
GOM account for CASPAR

YEA	NAY	ABSENT	PRESENT	
✓				Vice Mayor Henrietta Davis
✓				Ms. Marjorie C. Decker
✓				Mr. Anthony D. Galluccio
✓				Mr. David P. Maher
✓				Mr. Brian Murphy
✓				Mr. Kenneth E. Reeves
✓				Ms. Denise Simmons
✓				Mr. Timothy J. Toomey, Jr.
✓				Mayor Michael A. Sullivan

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3.

CITY OF CAMBRIDGE • EXECUTIVE DEPARTMENT

Robert W. Healy, City Manager

Richard C. Rossi, Deputy City Manager

November 18, 2002

To the Honorable, the City Council:

I am hereby requesting an appropriation of \$85,986, in the General Fund of the Human Services Department Other Ordinary Maintenance Account (\$42,993) from Free Cash, and in the Grant Fund of the Human Services Department Other Ordinary Maintenance Account (\$42,993) from the Cambridge Health Alliance. Funds will be used to contract with CASPAR to partially restore shelter services that were discontinued because of State funding cutbacks. Funds will also be used to restore operation of seven overnight beds, which will be set aside for referrals from the Police, the Cambridge Health Alliance, Professional Ambulance and the CASPAR FirstStep Outreach Program, and to allow daytime openings for medical respite services.

Very truly yours,

Robert W. Healy
City Manager

RWH/mec

F-138

Consent Agenda #3

Appropriation of \$85,986 in the General Fund of the DHSP Other Ordinary Maintenance Account (\$42,993) from Free Cash and in the Grant Fund of the DHSP Other Ordinary Maintenance Account (\$42,993) from the Cambridge Health Alliance to be used to contract with CASPER to partially restore shelter services, to restore operation of seven overnight beds, and to allow daytime openings for medical respite services.

In City Council November 18, 2002

A. ORDER ADOPTED.

9-0-0.

B. ORDER ADOPTED.

9-0-0.