

City of Cambridge

MASSACHUSETTS

Agenda #6.

In City Council December 4, 1972

	YEA	NAY	ABSENT	
Mr. Clinton	✓			
Mr. Danehy	✓			
Mr. Duehay	✓			
Mrs. Graham	✓			
Mr. Moncreiff	✓			
Mr. Owens	✓			
Mr. Sullivan	✓			
Mr. Vellucci	✓			
Mayor Ackermann			✓	
	8	0	1	



City of Cambridge

IN CITY COUNCIL

November-27,-1972

December 4, 1972

ORDERED:-

That the following transfer in appropriations in the Planning and Development Department be and hereby is authorized:

From: A-2 Temporary Employees	\$1,000.00
To: B-3 Advertising and Posting	1,000.00
From: A-2 Temporary Employees	1,000.00
To: B-39 Services not O/w coded	1,000.00
From: A-2 Temporary Employees	300.00
To: B-37 Photographing and Blueprinting	300.00

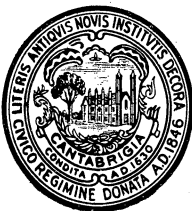
In City Council December 4, 1972

Adopted by yeas and nays Vote

Yeas 8 Nays 0 Absent 1

Paul E. Leahy
City Clerk

CITY CLERK



CITY OF CAMBRIDGE

PLANNING & DEVELOPMENT DEPARTMENT

City Hall Annex

Inman & Broadway

EXTENSION 344

To John H. Corcoran, City Manager
From Robert A. ^{RAB} Bowyer, Director
Planning & Development Department
Date November 24, 1972
Subject Transfer of Funds

Authorization is respectfully requested to make the following transfers:

- A. \$1,000.00 from the A-2, Temporary Employees account, to B-3, Advertising and Posting account,
- B. \$1,000.00 from the A-2, Temporary Employees account, to B-39, Services Not Otherwise Coded account,
- C. \$300.00 from the A-2, Temporary Employees account, to B-37, Photographing and Blueprinting account.

The above transfers are necessary because:

- A. A flood of zoning petitions in the last several months--six are now pending before the Planning Board, plus several 121A petitions and public hearings on reuse of the City Dump--have all resulted in an unanticipated level of expenditure for legal advertising and notification by mail of owner, residents and community groups. A backlog of unpaid bills already exists which cannot be paid with available funds.
- B. We have exhausted our B-39 account due to: (1) service contracts on machinery new and old, (2) commercial temporary employment services for peak work load requirements on production of reports and applications to the Federal government, (3) field survey people used in the Harvard Square and transportation surveys, and (4) the rental of halls and payment of janitors. At this time we have commitments for this account which we cannot process because of insufficient funds.
- C. Due to the current volume of production of reports, meeting notices, maps and other graphic materials, we have nearly depleted this account. The money is used for various photographic layout and map-making procedures which reduce enormously the cost of producing the graphic material compared to the value of the time required for a draftsman to produce the same material.



CITY OF CAMBRIDGE

CAMBRIDGE, MASSACHUSETTS 02139
Tel. 876-6800

EXECUTIVE DEPARTMENT
JOHN H. CORCORAN
City Manager

November 27, 1972

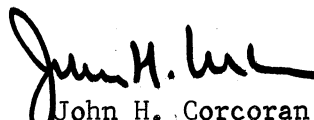
To the Honorable, the City Council:

I transmit herewith communication from Robert A. Bowyer, Director of Planning and Development, dated November 24, 1972 requesting the following transfer in appropriation in the Planning and Development Department.

FROM:	A-2 Temporary Employees	\$1,000.00
TO:	B-3 Advertising and Posting	\$1,000.00
FROM:	A-2 Temporary Employees	\$1,000.00
TO:	B-39 Services not o/w coded	\$1,000.00
FROM:	A-2 Temporary Employees	300.00
TO:	B-37 Photographing and Blueprinting	300.00

Also enclosed is order providing for the same.

Yours truly,


John H. Corcoran
City Manager

JHC:mc

60

464

12-4-72

Comm. from Robert A. Bowyer, requesting
a transfer in appropriations in the
Planning & Development Dept. in the
total amount of \$2,300.00.

In City Council

~~November 27, 1972~~
December 4, 1972

12/4/72

Order

Adopted