

City of Cambridge

MASSACHUSETTS

AGENDA ITEM NO. 1 (B)

In City Council May 15, 1989

RE: WATER DEPARTMENT BUDGET FOR THE FISCAL YEAR 1989-1990 IN THE AMOUNT OF
\$3,886,230.

	YEA	NAY	ABSENT	PRESENT
Mr. Thomas W. Danehy	✓			
Mr. Francis H. Duehay	✓			
Ms. Sandra Graham	✓			
Mrs. Sheila T. Russell	✓			
Mr. David E. Sullivan	✓			
Mr. Walter J. Sullivan	✓			
Mr. William H. Walsh	✓			
Ms. Alice K. Wolf	✓			
Mayor Alfred E. Vellucci	✓			

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City of Cambridge

MASSACHUSETTS

In City Council May 15, 1989

AGENDA ITEM NO. 1 (A)

RE: GENERAL FUND BUDGET FOR THE FISCAL YEAR 1989-1990 IN THE AMOUNT OF
\$175,301,810.

	YEA	NAY	ABSENT	PRESENT
Mr. Thomas W. Danehy	✓			
Mr. Francis H. Duehay	✓			
Ms. Sandra Graham	✓			
Mrs. Sheila T. Russell	✓			
Mr. David E. Sullivan	✓			
Mr. Walter J. Sullivan	✓			
Mr. William H. Walsh	✓			
Ms. Alice K. Wolf	✓			
Mayor Alfred E. Vellucci	✓			

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C. Duehay
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City of Cambridge

MASSACHUSETTS

In City Council May 15, 1989

AGENDA ITEM NO. 1 (C)

RE: HOSPITAL AND AMBULATORY CARE BUDGET FOR THE FISCAL YEAR 1989-1990 IN THE AMOUNT OF \$48,962,255.

	YEA	NAY	ABSENT	PRESENT
Mr. Thomas W. Danehy	✓			
Mr. Francis H. Duehay	✓			
Ms. Sandra Graham	✓			
Mrs. Sheila T. Russell	✓			
Mr. David E. Sullivan	✓			
Mr. Walter J. Sullivan	✓			
Mr. William H. Walsh	✓			
Ms. Alice K. Wolf	✓			
Mayor Alfred E. Vellucci	✓			

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City of Cambridge

MASSACHUSETTS

In City Council May 15, 198 9

AGENDA ITEM NO. 1 (D)

RE: NEVILLE MANOR FUND BUDGET FOR THE FISCAL YEAR 1989-1990 IN THE AMOUNT OF \$7,649,470.

	YEA	NAY	ABSENT	PRESENT
Mr. Thomas W. Danehy	✓			
Mr. Francis H. Duehay	✓			
Ms. Sandra Graham	✓			
Mrs. Sheila T. Russell	✓			
Mr. David E. Sullivan	✓			
Mr. Walter J. Sullivan	✓			
Mr. William H. Walsh	✓			
Ms. Alice K. Wolf	✓			
Mayor Alfred E. Vellucci	✓			

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City of Cambridge

MASSACHUSETTS

In City Council May 15, 198 9

AGENDA ITEM NO. 1 (E)

RE: PUBLIC INVESTMENT FUND BUDGET FOR THE FISCAL YEAR 1989-1990 IN THE AMOUNT OF
\$7,200,595.

	YEA	NAY	ABSENT	PRESENT
Mr. Thomas W. Danehy	✓			
Mr. Francis H. Duehay	✓			
Ms. Sandra Graham	✓			
Mrs. Sheila T. Russell	✓			
Mr. David E. Sullivan	✓			
Mr. Walter J. Sullivan	✓			
Mr. William H. Walsh	✓			
Ms. Alice K. Wolf	✓			
Mayor Alfred E. Vellucci	✓			

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INTRODUCED BY CITY MANAGER ROBERT W. HEALY

AN ORDER CONCERNING APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JULY 1, 1989

ORDERED: That the following sums, designated as appropriations, are hereby appropriated in the General Fund of the City of Cambridge.

FUNCTION	DEPARTMENT	SALARIES & WAGES	OTHER ORDINARY MAINTENANCE	TRAVEL & TRAINING	EXTRA ORDINARY EXPENDITURES	CITY APPRO- PRIATIONS	STATE ASSESS- MENT	GRAND TOTAL
GENERAL GOVERNMENT								
	Mayor	230 670	56 700	16 760		304 130		304 130
	Executive	370 560	176 550	20 665		567 775		567 775
	City Council	438 755	33 300	24 250		496 305		496 305
	City Clerk	290 235	46 875	1 150		338 260		338 260
	Law	506 145	510 750	263 110		1 280 005		1 280 005
	Finance	2 913 855	1 198 770	106 475	74 800	4 293 900		4 293 900
	Employee Benefits	4 335 965	3 809 845			8 145 810		8 145 810
	General Services	326 000	386 705		32 325	745 030		745 030
	Elections	298 230	110 685	3 750		412 665		412 665
	Public Celebrations	46 510	271 165	500		318 175		318 175
	Reserve		40 000			40 000		40 000
	Animal Commission	108 950	23 410	1 000		133 360		133 360
	TOTAL	9 865 875	6 664 755	437 660	107 125	17 075 415		17 075 415
PUBLIC SAFETY								
	Fire	16 213 130	364 720	74 900	33 000	16 685 750		16 685 750
	Police	17 352 655	723 695	76 500	126 200	18 279 050		18 279 050
	Traffic & Parking	2 904 855	2 162 320	19 400	22 000	5 108 575		5 108 575
	Police Review & Advisory Board	40 535	20 000	2 000		62 535		62 535
	Inspectional Services	1 116 595	125 360	41 925		1 283 880		1 283 880
	License	301 170	96 310	7 865		405 345		405 345
	Weights & Measures	104 110	3 150	285		107 545		107 545
	Electrical	1 146 115	1 202 530	1 670	24 000	2 374 315		2 374 315
	Emergency Management	68 955	13 350	100	3 500	85 905		85 905
	TOTAL	39 248 120	4 711 435	224 645	208 700	44 392 900		44 392 900

FUNCTION	DEPARTMENT	SALARIES & WAGES	OTHER ORDINARY MAINTENANCE	TRAVEL & TRAINING	EXTRA ORDINARY EXPENDITURES	CITY APPRO- PRIATIONS	STATE ASSESS- MENT	GRAND TOTAL
COMMUNITY MAINTENANCE AND DEVELOPMENT								
	Public Works	9 673 240	6 274 485	84 750	293 000	16 325 475		16 325 475
	Community Development	1 750 080	407 570	12 700	228 295	2 398 645		2 398 645
	Historical	111 900	50 955	1 350		164 205		164 205
	Conservation	36 955	2 350	640		39 945		39 945
	Peace Commission	20 650	2 500	300		23 450		23 450
	Rent Control	1 074 645	141 475	1 100	14 500	1 231 720		1 231 720
	Cable TV	78 690	79 525	2 500	30 000	190 715		190 715
	Debt Service		80 000		6 889 430	6 969 430		6 969 430
	TOTAL	12 746 160	7 038 860	103 340	7 455 225	27 343 585		27 343 585
HUMAN RESOURCE DEVELOPMENT								
	Library	2 100 530	450 625	2 500	20 000	2 573 655		2 573 655
	Human Services	3 251 525	995 470	10 520		4 257 515		4 257 515
	Women's Commission	66 860	10 345	875		78 080		78 080
	Human Rights Commission	68 665	23 400	4 850		96 915		96 915
	Veterans	209 060	201 320	3 505		413 885		413 885
	Health	707 850	134 355	3 625	2 500	848 330		848 330
	TOTAL	6 404 490	1 815 515	25 875	22 500	8 268 380		8 268 380
	CITY TOTAL	68 264 645	20 230 565	791 520	7 793 550	97 080 280		97 080 280
EDUCATION								
	Public Schools	49 165 874	10 236 958	254 481	5 485 681	65 142 994	46 431	65 189 425
INTERGOVERNMENTAL								
	Massachusetts Water Resources Authority		7 192 585			7 192 585		7 192 585
	Cherry Sheet Assessments						5 839 520	5 839 520
	TOTAL		7 192 585			7 192 585	5 839 520	13 032 105
	GRAND TOTALS	117 430 519	37 660 108	1 046 001	13 279 231	169 415 859	5 885 951	175 301 810

BE IT FURTHER ORDERED: That the city appropriations and state assessments in the General Fund are to be financed by estimated revenues drawn from the following sources:

FUNCTION	DEPARTMENT	TAXES	LICENSES & PERMITS	FINES & FORFEITS	CHARGES FOR SERVICE	INTER GOVERN- MENTAL REVENUE	MISCELLA- NEOUS REVENUE	GRAND TOTAL
	Mayor	272 130				32 000		304 130
	Executive	403 910				163 865		567 775
	City Council	482 195				14 110		496 305
	City Clerk	203 210	10 000		105 750	19 300		338 260
	Law	1 227 505	2 500			50 000		1 280 005
	Finance	1 731 905			203 950	1 348 045	1 010 000	4 293 900
	Employee Benefits	(2 980 365)				11 126 175		8 145 810
	General Services	644 170		4 000		96 860		745 030
	Elections	328 415			2 000	82 250		412 665
	Public Celebrations	301 675				16 500		318 175
	Reserve	40 000						40 000
	Animal Commission	113 410	12 000	5 400	2 300		250	133 360
TOTAL GENERAL GOVERNMENT		2 768 160	24 500	9 400	314 000	12 949 105	1 010 250	17 075 415
	Fire	15 729 175	7 500		85 800	863 000	275	16 685 750
	Police	10 055 355	3 000	2 286 650	301 900	4 129 645	1 502 500	18 279 050
	Traffic & Parking		2 500	3 324 820	1 708 150		73 105	5 108 575
	Police Review & Advisory Board	62 535						62 535
	Inspectional Services	(934 565)	2 164 745		53 700			1 283 880
	License	(851 645)	1 214 060	6 500	12 650	23 780		405 345
	Weights & Measures	79 620			10 000	17 925		107 545
	Electrical	2 065 450			84 000	207 865	17 000	2 374 315
	Emergency Management	22 065				63 840		85 905
TOTAL PUBLIC SAFETY		26 227 990	3 391 805	5 617 970	2 256 200	5 306 055	1 592 880	44 392 900

FUNCTION	DEPARTMENT	TAXES	LICENSES & PERMITS	FINES & FORFEITS	CHARGES FOR SERVICE	INTER GOVERN- MENTAL REVENUE	MISCELLA- NEOUS REVENUE	GRAND TOTAL
	Public Works	11 550 390	18 000		2 002 575	2 481 130	273 380	16 325 475
	Community Development	1 058 865	30 000			1 127 885	181 895	2 398 645
	Historical	153 205				5 000	6 000	164 205
	Conservation	37 045			2 900			39 945
	Peace Commission					23 450		23 450
	Rent Control	446 640			95 000	690 080		1 231 720
	Cable TV	190 715						190 715
	Debt Service	3 407 160		980 185	1 897 355	534 730	150 000	6 969 430
	TOTAL COMMUNITY MAIN- TENANCE AND DEVELOPMENT	16 844 020	48 000	980 185	3 997 830	4 862 275	611 275	27 343 585
	Library	2 101 405		43 600	3 000	422 150	3 500	2 573 655
	Human Services	2 561 875			991 250	703 265	1 125	4 257 515
	Women's Commission	68 120				9 960		78 080
	Human Rights Commission	96 915						96 915
	Veterans	269 520				144 365		413 885
	Health	767 330	10 000		61 000	10 000		848 330
	TOTAL HUMAN RESOURCE DEV.	5 865 165	10 000	43 600	1 055 250	1 289 740	4 625	8 268 380
	CITY TOTAL	51 705 335	3 474 305	6 651 155	7 623 280	24 407 175	3 219 030	97 080 280
EDUCATION								
	Public Schools	43 289 425		100 000		21 700 000	100 000	65 189 425
	Massachusetts Water Resources Authority				7 192 585			7 192 585
	Cherry Sheet Assessments	5 839 520						5 839 520
	TOTAL INTERGOVERNMENTAL	5 839 520			7 192 585			13 032 105
	GRAND TOTALS	100 834 280	3 474 305	6 751 155	14 815 865	46 107 175	3 319 030	175 301 810

In City Council May 15, 1989.
Adopted by a yea and nay vote:-
Yeas 9; Nays 0; Absent 0.
Attest:- Joseph E. Connarton, City Clerk.

A true copy;

ATTEST:-

Joseph E. Connarton
Joseph E. Connarton, City Clerk.

(AGENDA ITEM NO. 1B)

CITY COUNCIL
CITY OF CAMBRIDGE
SUBMITTED APRIL 3, 1989
ADOPTED MAY 15, 1989

INTRODUCED BY CITY MANAGER ROBERT W. HEALY

AN ORDER CONCERNING APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JULY 1, 1989

ORDERED: That the following sums, designated as appropriations, are hereby appropriated in the Water Fund of the City of Cambridge.

FUNCTION	DEPARTMENT	SALARIES & WAGES	OTHER ORDINARY MAINTENANCE	TRAVEL & TRAINING	EXTRA ORDINARY EXPENDITURES	CITY APPRO- PRIATIONS	STATE ASSESS- MENT	GRAND TOTAL
COMMUNITY MAINTENANCE & DEVELOPMENT	Water	2 643 210	1 175 220	22 800	45 000	3 886 230		3 886 230

BE IT FURTHER ORDERED: That the city appropriations and state assessments in the Water Fund are to be financed by estimated revenues drawn from the following sources:

FUNCTION	DEPARTMENT	TAXES	LICENSES & PERMITS	FINES & FORFEITS	CHARGES FOR SERVICE	INTER GOVERN- MENTAL REVENUE	MISCELLA- NEOUS REVENUE	GRAND TOTAL
COMMUNITY MAINTENANCE & DEVELOPMENT	Water				3 886 230			3 886 230

In City Council May 15, 1989.

Adopted by a yeas and nays vote:-

Yeas 9; Nays 0; Absent 0.

Attest:- Joseph E. Connarton, City Clerk.

A true copy:

ATTEST:-

Joseph E. Connarton
Joseph E. Connarton, City Clerk.

(AGENDA ITEM NO. 1C)

CITY COUNCIL
CITY OF CAMBRIDGE
SUBMITTED APRIL 3, 1989
ADOPTED MAY 15, 1989

INTRODUCED BY CITY MANAGER ROBERT W. HEALY

AN ORDER CONCERNING APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JULY 1, 1989

ORDERED: That the following sums, designated as appropriations, are hereby appropriated in the Hospital and Ambulatory Care Fund of the City of Cambridge:

FUNCTION	DEPARTMENT	SALARIES & WAGES	OTHER ORDINARY MAINTENANCE	TRAVEL & TRAINING	EXTRA ORDINARY EXPENDITURES	CITY APPRO- PRIATIONS	STATE ASSESS- MENT	GRAND TOTAL
HUMAN RESOURCE DEVELOPMENT	Hospital and Ambulatory Care	30 687 610	16 301 090	302 555	1 671 000	48 962 255		48 962 255

BE IT FURTHER ORDERED: That the city appropriations and state assessments in the Hospital and Ambulatory Care Fund are to be financed by estimated revenues drawn from the following sources:

FUNCTION	DEPARTMENT	TAXES	LICENSES & PERMITS	FINES & FORFEITS	CHARGES FOR SERVICE	INTER GOVERN- MENTAL REVENUE	MISCELLA- NEOUS REVENUE	GRAND TOTAL
HUMAN RESOURCE DEVELOPMENT	Hospital and Ambulatory Care	11 061 610			37 047 950	82 655	770 040	48 962 255

In City Council May 15, 1989.

Adopted by a yeas and nays vote:-

Yeas 9; Nays 0; Absent 0.

Attest:- Joseph E. Connarton, City Clerk.

A true copy

ATTEST:-

Joseph E. Connarton, City Clerk.

(AGENDA ITEM NO. 1D)

CITY COUNCIL
CITY OF CAMBRIDGE
SUBMITTED APRIL 3, 1989
ADOPTED MAY 15, 1989

INTRODUCED BY CITY MANAGER ROBERT W. HEALY

AN ORDER CONCERNING APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JULY 1, 1989

ORDERED: That the following sums, designated as appropriations, are hereby appropriated in the Neville Manor Fund of the City of Cambridge:

FUNCTION	DEPARTMENT	SALARIES & WAGES	OTHER ORDINARY MAINTENANCE	TRAVEL & TRAINING	EXTRA ORDINARY EXPENDITURES	CITY APPRO- PRIATIONS	STATE ASSESS- MENT	GRAND TOTAL
HUMAN RESOURCE DEVELOPMENT	Neville Manor	5 308 795	2 160 575	132 700	47 400	7 649 470		7 649 470

BE IT FURTHER ORDERED: That the city appropriations and state assessments in the Neville Manor Fund are to be financed by estimated revenues drawn from the following sources:

FUNCTION	DEPARTMENT	TAXES	LICENSES & PERMITS	FINES & FORFEITS	CHARGES FOR SERVICE	INTER GOVERN- MENTAL REVENUE	MISCELLA- NEOUS REVENUE	GRAND TOTAL
HUMAN RESOURCE DEVELOPMENT	Neville Manor	497 100			7 152 370			7 649 470

In City Council May 15, 1989.

Adopted by a yeas and nays vote:-

Yeas 9; Nays 0; Absent 0.

Attest:- Joseph E. Connarton, City Clerk.

A true copy;

ATTEST:-

Joseph E. Connarton, City Clerk.

AN ORDER CONCERNING APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JULY 1, 1989

ORDERED: That the following sums are hereby appropriated in the Public Investment Fund of the City of Cambridge:

FUNCTION	PROJECT	APPROPRIATIONS	FUNCTION	PROJECT	APPROPRIATIONS
PUBLIC SAFETY			COMMUNITY MAINTENANCE & DEV. (Cont.)		
Fire Vehicles/Equipment		165 000	Housing Rehab. & Development		1 345 000
Police Station Renovations		210 000	Neighborhood Business Development		10 000
COMMUNITY MAINTENANCE AND DEVELOPMENT			Cambridgeport Roadway & Infrastructure Improvements		245 000
North Cambridge Stabilization		250 000	HUMAN RESOURCE DEVELOPMENT		
East Cambridge Stabilization		250 000	Library Renovations/Equipment		130 000
Public Buildings		650 000	Hospital Equipment/Renovations		715 000
Streets and Sidewalks		750 000	Parks and Recreation		510 595
Parking Improvements		260 000	EDUCATION		
Water System Improvements		1 000 000	School Renovations		300 000
Capital Projects Planning Fund		185 000			<u>7 200 595</u>
Sewer Reconstruction		175 000			
Historical Restorations		50 000			

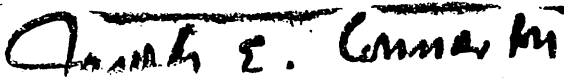
BE IT FURTHER ORDERED: That the above appropriations are to be financed from the following sources:

FINANCING PLAN CLASSIFICATION	REVENUE
General Fund Revenues	3 263 750
Community Development Block Grant	1 420 595
Parking Fund	460 000
Utility Fees	1 245 000
State Grant	56 250
Golf Course Fees	40 000
Hospital Patient Receipts	715 000
	<u>7 200 595</u>

In City Council May 15, 1989.
Adopted by a yea and nay vote:-
Yeas 9; Nays 0; Absent 0.
Attest:- Joseph E. Connarton, City Clerk.

A true copy;

ATTEST:-


Joseph E. Connarton, City Clerk.

INTRODUCED BY CITY MANAGER ROBERT W. HEALY

AN ORDER CONCERNING APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JULY 1, 1989

ORDERED: That the following sums, designated as appropriations, are hereby appropriated in the General Fund of the City of Cambridge.

FUNCTION	DEPARTMENT	SALARIES & WAGES	OTHER ORDINARY MAINTENANCE	TRAVEL & TRAINING	EXTRA ORDINARY EXPENDITURES	CITY APPRO- PRIATIONS	STATE ASSESS- MENT	GRAND TOTAL
GENERAL GOVERNMENT								
	Mayor	230 670	56 700	16 760		304 130		304 130
	Executive	370 560	176 550	20 665		567 775		567 775
	City Council	438 755	33 300	24 250		496 305		496 305
	City Clerk	290 235	46 875	1 150		338 260		338 260
	Law	506 145	510 750	263 110		1 280 005		1 280 005
	Finance	2 913 855	1 198 770	106 475	74 800	4 293 900		4 293 900
	Employee Benefits	4 335 965	3 809 845			8 145 810		8 145 810
	General Services	326 000	386 705		32 325	745 030		745 030
	Elections	298 230	110 685	3 750		412 665		412 665
	Public Celebrations	46 510	271 165	500		318 175		318 175
	Reserve		40 000			40 000		40 000
	Animal Commission	108 950	23 410	1 000		133 360		133 360
	TOTAL	9 865 875	6 664 755	437 660	107 125	17 075 415		17 075 415
PUBLIC SAFETY								
	Fire	16 213 130	364 720	74 900	33 000	16 685 750		16 685 750
	Police	17 352 655	723 695	76 500	126 200	18 279 050		18 279 050
	Traffic & Parking	2 904 855	2 162 320	19 400	22 000	5 108 575		5 108 575
	Police Review & Advisory Board	40 535	20 000	2 000		62 535		62 535
	Inspectional Services	1 116 595	125 360	41 925		1 283 880		1 283 880
	License	301 170	96 310	7 865		405 345		405 345
	Weights & Measures	104 110	3 150	285		107 545		107 545
	Electrical	1 146 115	1 202 530	1 670	24 000	2 374 315		2 374 315
	Emergency Management	68 955	13 350	100	3 500	85 905		85 905
	TOTAL	39 248 120	4 711 435	224 645	208 700	44 392 900		44 392 900

FUNCTION	DEPARTMENT	SALARIES & WAGES	OTHER ORDINARY MAINTENANCE	TRAVEL & TRAINING	EXTRA ORDINARY EXPENDITURES	CITY APPRO- PRIATIONS	STATE ASSESS- MENT	GRAND TOTAL
COMMUNITY MAINTENANCE AND DEVELOPMENT								
	Public Works	9 673 240	6 274 485	84 750	293 000	16 325 475		16 325 475
	Community Development	1 750 080	407 570	12 700	228 295	2 398 645		2 398 645
	Historical	111 900	50 955	1 350		164 205		164 205
	Conservation	36 955	2 350	640		39 945		39 945
	Peace Commission	20 650	2 500	300		23 450		23 450
	Rent Control	1 074 645	141 475	1 100	14 500	1 231 720		1 231 720
	Cable TV	78 690	79 525	2 500	30 000	190 715		190 715
	Debt Service		80 000		6 889 430	6 969 430		6 969 430
	TOTAL	12 746 160	7 038 860	103 340	7 455 225	27 343 585		27 343 585
HUMAN RESOURCE DEVELOPMENT								
	Library	2 100 530	450 625	2 500	20 000	2 573 655		2 573 655
	Human Services	3 251 525	995 470	10 520		4 257 515		4 257 515
	Women's Commission	66 860	10 345	875		78 080		78 080
	Human Rights Commission	68 665	23 400	4 850		96 915		96 915
	Veterans	209 060	201 320	3 505		413 885		413 885
	Health	707 850	134 355	3 625	2 500	848 330		848 330
	TOTAL	6 404 490	1 815 515	25 875	22 500	8 268 380		8 268 380
	CITY TOTAL	68 264 645	20 230 565	791 520	7 793 550	97 080 280		97 080 280
EDUCATION								
	Public Schools	49 165 874	10 236 958	254 481	5 485 681	65 142 994	46 431	65 189 425
INTERGOVERNMENTAL								
	Massachusetts Water Resources Authority		7 192 585			7 192 585		7 192 585
	Cherry Sheet Assessments						5 839 520	5 839 520
	TOTAL		7 192 585			7 192 585	5 839 520	13 032 105
	GRAND TOTALS	117 430 519	37 660 108	1 046 001	13 279 231	169 415 859	5 885 951	175 301 810

BE IT FURTHER ORDERED: That the city appropriations and state assessments in the General Fund are to be financed by estimated revenues drawn from the following sources:

FUNCTION	DEPARTMENT	TAXES	LICENSES & PERMITS	FINES & FORFEITS	CHARGES FOR SERVICE	INTER GOVERN- MENTAL REVENUE	MISCELLA- NEOUS REVENUE	GRAND TOTAL
	Mayor	272 130				32 000		304 130
	Executive	403 910				163 865		567 775
	City Council	482 195				14 110		496 305
	City Clerk	203 210	10 000		105 750	19 300		338 260
	Law	1 227 505	2 500			50 000		1 280 005
	Finance	1 731 905			203 950	1 348 045	1 010 000	4 293 900
	Employee Benefits	(2 980 365)				11 126 175		8 145 810
	General Services	644 170		4 000		96 860		745 030
	Elections	328 415			2 000	82 250		412 665
	Public Celebrations	301 675				16 500		318 175
	Reserve	40 000						40 000
	Animal Commission	113 410	12 000	5 400	2 300		250	133 360
TOTAL GENERAL GOVERNMENT		<u>2 768 160</u>	<u>24 500</u>	<u>9 400</u>	<u>314 000</u>	<u>12 949 105</u>	<u>1 010 250</u>	<u>17 075 415</u>
	Fire	15 729 175	7 500		85 800	863 000	275	16 685 750
	Police	10 055 355	3 000	2 286 650	301 900	4 129 645	1 502 500	18 279 050
	Traffic & Parking		2 500	3 324 820	1 708 150		73 105	5 108 575
	Police Review & Advisory Board	62 535						62 535
	Inspectional Services	(934 565)	2 164 745		53 700			1 283 880
	License	(851 645)	1 214 060	6 500	12 650	23 780		405 345
	Weights & Measures	79 620			10 000	17 925		107 545
	Electrical	2 065 450			84 000	207 865	17 000	2 374 315
	Emergency Management	22 065				63 840		85 905
TOTAL PUBLIC SAFETY		<u>26 227 990</u>	<u>3 391 805</u>	<u>5 617 970</u>	<u>2 256 200</u>	<u>5 306 055</u>	<u>1 592 880</u>	<u>44 392 900</u>

FUNCTION	DEPARTMENT	TAXES	LICENSES & PERMITS	FINES & FORFEITS	CHARGES FOR SERVICE	INTER GOVERN- MENTAL REVENUE	MISCELLA- NEOUS REVENUE	GRAND TOTAL
	Public Works	11 550 390	18 000		2 002 575	2 481 130	273 380	16 325 475
	Community Development	1 058 865	30 000			1 127 885	181 895	2 398 645
	Historical	153 205				5 000	6 000	164 205
	Conservation	37 045			2 900			39 945
	Peace Commission					23 450		23 450
	Rent Control	446 640			95 000	690 080		1 231 720
	Cable TV	190 715						190 715
	Debt Service	<u>3 407 160</u>		<u>980 185</u>	<u>1 897 355</u>	<u>534 730</u>	<u>150 000</u>	<u>6 969 430</u>
	TOTAL COMMUNITY MAIN- TENANCE AND DEVELOPMENT	16 844 020	48 000	980 185	3 997 830	4 862 275	611 275	27 343 585
	Library	2 101 405		43 600	3 000	422 150	3 500	2 573 655
	Human Services	2 561 875			991 250	703 265	1 125	4 257 515
	Women's Commission	68 120				9 960		78 080
	Human Rights Commission	96 915						96 915
	Veterans	269 520				144 365		413 885
	Health	<u>767 330</u>	<u>10 000</u>		<u>61 000</u>	<u>10 000</u>		<u>848 330</u>
	TOTAL HUMAN RESOURCE DEV.	5 865 165	10 000	43 600	1 055 250	1 289 740	4 625	8 268 380
	CITY TOTAL	51 705 335	3 474 305	6 651 155	7 623 280	24 407 175	3 219 030	97 080 280
EDUCATION								
	Public Schools	43 289 425		100 000		21 700 000	100 000	65 189 425
	Massachusetts Water Resources Authority				7 192 585			7 192 585
	Cherry Sheet Assessments	<u>5 839 520</u>						<u>5 839 520</u>
	TOTAL INTERGOVERNMENTAL	5 839 520			7 192 585			13 032 105
	GRAND TOTALS	100 834 280	3 474 305	6 751 155	14 815 865	46 107 175	3 319 030	175 301 810

In City Council May 15, 1989.
Adopted by a yea and nay vote:-
Yeas 9; Nays 0; Absent 0.
Attest:- Joseph E. Connarton, City Clerk.

A true copy;

ATTEST:-

Joseph E. Connarton
Joseph E. Connarton, City Clerk.

(AGENDA ITEM NO. 1B)

CITY COUNCIL
CITY OF CAMBRIDGE
SUBMITTED APRIL 3, 1989
ADOPTED MAY 15, 1989

INTRODUCED BY CITY MANAGER ROBERT W. HEALY

AN ORDER CONCERNING APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JULY 1, 1989

ORDERED: That the following sums, designated as appropriations, are hereby appropriated in the Water Fund of the City of Cambridge.

FUNCTION	DEPARTMENT	SALARIES & WAGES	OTHER ORDINARY MAINTENANCE	TRAVEL & TRAINING	EXTRA ORDINARY EXPENDITURES	CITY APPRO- PRIATIONS	STATE ASSESS- MENT	GRAND TOTAL
COMMUNITY MAINTENANCE & DEVELOPMENT	Water	2 643 210	1 175 220	22 800	45 000	3 886 230		3 886 230

BE IT FURTHER ORDERED: That the city appropriations and state assessments in the Water Fund are to be financed by estimated revenues drawn from the following sources:

FUNCTION	DEPARTMENT	TAXES	LICENSES & PERMITS	FINES & FORFEITS	CHARGES FOR SERVICE	INTER GOVERN- MENTAL REVENUE	MISCELLA- NEOUS REVENUE	GRAND TOTAL
COMMUNITY MAINTENANCE & DEVELOPMENT	Water				3 886 230			3 886 230

In City Council May 15, 1989.

Adopted by a yeas and nays vote:-

Yeas 9; Nays 0; Absent 0.

Attest:- Joseph E. Connarton, City Clerk.

A true copy:

ATTEST:-

Joseph E. Connarton
Joseph E. Connarton, City Clerk.

(AGENDA ITEM NO. 1C)

CITY COUNCIL
CITY OF CAMBRIDGE
SUBMITTED APRIL 3, 1989
ADOPTED MAY 15, 1989

INTRODUCED BY CITY MANAGER ROBERT W. HEALY

AN ORDER CONCERNING APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JULY 1, 1989

ORDERED: That the following sums, designated as appropriations, are hereby appropriated in the Hospital and Ambulatory Care Fund of the City of Cambridge:

FUNCTION	DEPARTMENT	SALARIES & WAGES	OTHER ORDINARY MAINTENANCE	TRAVEL & TRAINING	EXTRA ORDINARY EXPENDITURES	CITY APPRO- PRIATIONS	STATE ASSESS- MENT	GRAND TOTAL
HUMAN RESOURCE DEVELOPMENT	Hospital and Ambulatory Care	30 687 610	16 301 090	302 555	1 671 000	48 962 255		48 962 255

BE IT FURTHER ORDERED: That the city appropriations and state assessments in the Hospital and Ambulatory Care Fund are to be financed by estimated revenues drawn from the following sources:

FUNCTION	DEPARTMENT	TAXES	LICENSES & PERMITS	FINES & FORFEITS	CHARGES FOR SERVICE	INTER GOVERN- MENTAL REVENUE	MISCELLA- NEOUS REVENUE	GRAND TOTAL
HUMAN RESOURCE DEVELOPMENT	Hospital and Ambulatory Care	11 061 610			37 047 950	82 655	770 040	48 962 255

In City Council May 15, 1989.

Adopted by a yeas and nays vote:-

Yeas 9; Nays 0; Absent 0.

Attest:- Joseph E. Connarton, City Clerk.

A true copy

ATTEST:-

Joseph E. Connarton, City Clerk.

(AGENDA ITEM NO. 1D)

CITY COUNCIL
CITY OF CAMBRIDGE
SUBMITTED APRIL 3, 1989
ADOPTED MAY 15, 1989

INTRODUCED BY CITY MANAGER ROBERT W. HEALY

AN ORDER CONCERNING APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JULY 1, 1989

ORDERED: That the following sums, designated as appropriations, are hereby appropriated in the Neville Manor Fund of the City of Cambridge:

FUNCTION	DEPARTMENT	SALARIES & WAGES	OTHER ORDINARY MAINTENANCE	TRAVEL & TRAINING	EXTRA ORDINARY EXPENDITURES	CITY APPRO- PRIATIONS	STATE ASSESS- MENT	GRAND TOTAL
HUMAN RESOURCE DEVELOPMENT	Neville Manor	5 308 795	2 160 575	132 700	47 400	7 649 470		7 649 470

BE IT FURTHER ORDERED: That the city appropriations and state assessments in the Neville Manor Fund are to be financed by estimated revenues drawn from the following sources:

FUNCTION	DEPARTMENT	TAXES	LICENSES & PERMITS	FINES & FORFEITS	CHARGES FOR SERVICE	INTER GOVERN- MENTAL REVENUE	MISCELLA- NEOUS REVENUE	GRAND TOTAL
HUMAN RESOURCE DEVELOPMENT	Neville Manor	497 100			7 152 370			7 649 470

In City Council May 15, 1989.
Adopted by a yea and nay vote:-
Yeas 9; Nays 0; Absent 0.
Attest:- Joseph E. Connarton, City Clerk.

A true copy;

ATTEST:-

Joseph E. Connarton, City Clerk.

AN ORDER CONCERNING APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JULY 1, 1989

ORDERED: That the following sums are hereby appropriated in the Public Investment Fund of the City of Cambridge:

FUNCTION	PROJECT	APPROPRIATIONS	FUNCTION	PROJECT	APPROPRIATIONS
PUBLIC SAFETY			COMMUNITY MAINTENANCE & DEV. (Cont.)		
Fire Vehicles/Equipment		165 000	Housing Rehab. & Development		1 345 000
Police Station Renovations		210 000	Neighborhood Business Development		10 000
			Cambridgeport Roadway & Infrastructure Improvements		245 000
COMMUNITY MAINTENANCE AND DEVELOPMENT			HUMAN RESOURCE DEVELOPMENT		
North Cambridge Stabilization		250 000	Library Renovations/Equipment		130 000
East Cambridge Stabilization		250 000	Hospital Equipment/Renovations		715 000
Public Buildings		650 000	Parks and Recreation		510 595
Streets and Sidewalks		750 000			
Parking Improvements		260 000	EDUCATION		
Water System Improvements		1 000 000	School Renovations		300 000
Capital Projects Planning Fund		185 000			7 200 595
Sewer Reconstruction		175 000			
Historical Restorations		50 000			

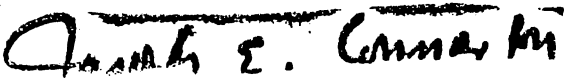
BE IT FURTHER ORDERED: That the above appropriations are to be financed from the following sources:

FINANCING PLAN CLASSIFICATION	REVENUE
General Fund Revenues	3 263 750
Community Development Block Grant	1 420 595
Parking Fund	460 000
Utility Fees	1 245 000
State Grant	56 250
Golf Course Fees	40 000
Hospital Patient Receipts	715 000
	<u>7 200 595</u>

In City Council May 15, 1989.
Adopted by a yea and nay vote:-
Yeas 9; Nays 0; Absent 0.
Attest:- Joseph E. Connarton, City Clerk.

A true copy;

ATTEST:-


Joseph E. Connarton, City Clerk.

INTRODUCED BY CITY MANAGER ROBERT W. HEALY

AN ORDER CONCERNING APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JULY 1, 1989

ORDERED: That the following sums, designated as appropriations, are hereby appropriated in the General Fund of the City of Cambridge.

FUNCTION	DEPARTMENT	SALARIES & WAGES	OTHER ORDINARY MAINTENANCE	TRAVEL & TRAINING	EXTRA ORDINARY EXPENDITURES	CITY APPRO- PRIATIONS	STATE ASSESS- MENT	GRAND TOTAL
GENERAL GOVERNMENT								
	Mayor	230 670	56 700	16 760		304 130		304 130
	Executive	370 560	176 550	20 665		567 775		567 775
	City Council	438 755	33 300	24 250		496 305		496 305
	City Clerk	290 235	46 875	1 150		338 260		338 260
	Law	506 145	510 750	263 110		1 280 005		1 280 005
	Finance	2 913 855	1 198 770	106 475	74 800	4 293 900		4 293 900
	Employee Benefits	4 335 965	3 809 845			8 145 810		8 145 810
	General Services	326 000	386 705		32 325	745 030		745 030
	Elections	298 230	110 685	3 750		412 665		412 665
	Public Celebrations	46 510	271 165	500		318 175		318 175
	Reserve		40 000			40 000		40 000
	Animal Commission	108 950	23 410	1 000		133 360		133 360
	TOTAL	9 865 875	6 664 755	437 660	107 125	17 075 415		17 075 415
PUBLIC SAFETY								
	Fire	16 213 130	364 720	74 900	33 000	16 685 750		16 685 750
	Police	17 352 655	723 695	76 500	126 200	18 279 050		18 279 050
	Traffic & Parking	2 904 855	2 162 320	19 400	22 000	5 108 575		5 108 575
	Police Review & Advisory Board	40 535	20 000	2 000		62 535		62 535
	Inspectional Services	1 116 595	125 360	41 925		1 283 880		1 283 880
	License	301 170	96 310	7 865		405 345		405 345
	Weights & Measures	104 110	3 150	285		107 545		107 545
	Electrical	1 146 115	1 202 530	1 670	24 000	2 374 315		2 374 315
	Emergency Management	68 955	13 350	100	3 500	85 905		85 905
	TOTAL	39 248 120	4 711 435	224 645	208 700	44 392 900		44 392 900

FUNCTION	DEPARTMENT	SALARIES & WAGES	OTHER ORDINARY MAINTENANCE	TRAVEL & TRAINING	EXTRA ORDINARY EXPENDITURES	CITY APPRO- PRIATIONS	STATE ASSESS- MENT	GRAND TOTAL
COMMUNITY MAINTENANCE AND DEVELOPMENT								
	Public Works	9 673 240	6 274 485	84 750	293 000	16 325 475		16 325 475
	Community Development	1 750 080	407 570	12 700	228 295	2 398 645		2 398 645
	Historical	111 900	50 955	1 350		164 205		164 205
	Conservation	36 955	2 350	640		39 945		39 945
	Peace Commission	20 650	2 500	300		23 450		23 450
	Rent Control	1 074 645	141 475	1 100	14 500	1 231 720		1 231 720
	Cable TV	78 690	79 525	2 500	30 000	190 715		190 715
	Debt Service		80 000		6 889 430	6 969 430		6 969 430
	TOTAL	12 746 160	7 038 860	103 340	7 455 225	27 343 585		27 343 585
HUMAN RESOURCE DEVELOPMENT								
	Library	2 100 530	450 625	2 500	20 000	2 573 655		2 573 655
	Human Services	3 251 525	995 470	10 520		4 257 515		4 257 515
	Women's Commission	66 860	10 345	875		78 080		78 080
	Human Rights Commission	68 665	23 400	4 850		96 915		96 915
	Veterans	209 060	201 320	3 505		413 885		413 885
	Health	707 850	134 355	3 625	2 500	848 330		848 330
	TOTAL	6 404 490	1 815 515	25 875	22 500	8 268 380		8 268 380
	CITY TOTAL	68 264 645	20 230 565	791 520	7 793 550	97 080 280		97 080 280
EDUCATION								
	Public Schools	49 165 874	10 236 958	254 481	5 485 681	65 142 994	46 431	65 189 425
INTERGOVERNMENTAL								
	Massachusetts Water Resources Authority		7 192 585			7 192 585		7 192 585
	Cherry Sheet Assessments						5 839 520	5 839 520
	TOTAL		7 192 585			7 192 585	5 839 520	13 032 105
	GRAND TOTALS	117 430 519	37 660 108	1 046 001	13 279 231	169 415 859	5 885 951	175 301 810

BE IT FURTHER ORDERED: That the city appropriations and state assessments in the General Fund are to be financed by estimated revenues drawn from the following sources:

FUNCTION	DEPARTMENT	TAXES	LICENSES & PERMITS	FINES & FORFEITS	CHARGES FOR SERVICE	INTER GOVERN- MENTAL REVENUE	MISCELLA- NEOUS REVENUE	GRAND TOTAL
	Mayor	272 130				32 000		304 130
	Executive	403 910				163 865		567 775
	City Council	482 195				14 110		496 305
	City Clerk	203 210	10 000		105 750	19 300		338 260
	Law	1 227 505	2 500			50 000		1 280 005
	Finance	1 731 905			203 950	1 348 045	1 010 000	4 293 900
	Employee Benefits	(2 980 365)				11 126 175		8 145 810
	General Services	644 170		4 000		96 860		745 030
	Elections	328 415			2 000	82 250		412 665
	Public Celebrations	301 675				16 500		318 175
	Reserve	40 000						40 000
	Animal Commission	113 410	12 000	5 400	2 300		250	133 360
TOTAL GENERAL GOVERNMENT		<u>2 768 160</u>	<u>24 500</u>	<u>9 400</u>	<u>314 000</u>	<u>12 949 105</u>	<u>1 010 250</u>	<u>17 075 415</u>
	Fire	15 729 175	7 500		85 800	863 000	275	16 685 750
	Police	10 055 355	3 000	2 286 650	301 900	4 129 645	1 502 500	18 279 050
	Traffic & Parking		2 500	3 324 820	1 708 150		73 105	5 108 575
	Police Review & Advisory Board	62 535						62 535
	Inspectional Services	(934 565)	2 164 745		53 700			1 283 880
	License	(851 645)	1 214 060	6 500	12 650	23 780		405 345
	Weights & Measures	79 620			10 000	17 925		107 545
	Electrical	2 065 450			84 000	207 865	17 000	2 374 315
	Emergency Management	22 065				63 840		85 905
TOTAL PUBLIC SAFETY		<u>26 227 990</u>	<u>3 391 805</u>	<u>5 617 970</u>	<u>2 256 200</u>	<u>5 306 055</u>	<u>1 592 880</u>	<u>44 392 900</u>

FUNCTION	DEPARTMENT	TAXES	LICENSES & PERMITS	FINES & FORFEITS	CHARGES FOR SERVICE	INTER GOVERN- MENTAL REVENUE	MISCELLA- NEOUS REVENUE	GRAND TOTAL
	Public Works	11 550 390	18 000		2 002 575	2 481 130	273 380	16 325 475
	Community Development	1 058 865	30 000			1 127 885	181 895	2 398 645
	Historical	153 205				5 000	6 000	164 205
	Conservation	37 045			2 900			39 945
	Peace Commission					23 450		23 450
	Rent Control	446 640			95 000	690 080		1 231 720
	Cable TV	190 715						190 715
	Debt Service	3 407 160		980 185	1 897 355	534 730	150 000	6 969 430
	TOTAL COMMUNITY MAIN- TENANCE AND DEVELOPMENT	16 844 020	48 000	980 185	3 997 830	4 862 275	611 275	27 343 585
	Library	2 101 405		43 600	3 000	422 150	3 500	2 573 655
	Human Services	2 561 875			991 250	703 265	1 125	4 257 515
	Women's Commission	68 120				9 960		78 080
	Human Rights Commission	96 915						96 915
	Veterans	269 520				144 365		413 885
	Health	767 330	10 000		61 000	10 000		848 330
	TOTAL HUMAN RESOURCE DEV.	5 865 165	10 000	43 600	1 055 250	1 289 740	4 625	8 268 380
	CITY TOTAL	51 705 335	3 474 305	6 651 155	7 623 280	24 407 175	3 219 030	97 080 280
EDUCATION								
	Public Schools	43 289 425		100 000		21 700 000	100 000	65 189 425
	Massachusetts Water Resources Authority				7 192 585			7 192 585
	Cherry Sheet Assessments	5 839 520						5 839 520
	TOTAL INTERGOVERNMENTAL	5 839 520			7 192 585			13 032 105
	GRAND TOTALS	100 834 280	3 474 305	6 751 155	14 815 865	46 107 175	3 319 030	175 301 810

In City Council May 15, 1989.
Adopted by a yea and nay vote:-
Yeas 9; Nays 0; Absent 0.
Attest:- Joseph E. Connarton, City Clerk.

A true copy; *Joseph E. Connarton*
ATTEST:-
Joseph E. Connarton, City Clerk.

(AGENDA ITEM NO. 1B)

CITY COUNCIL
CITY OF CAMBRIDGE
SUBMITTED APRIL 3, 1989
ADOPTED MAY 15, 1989

INTRODUCED BY CITY MANAGER ROBERT W. HEALY

AN ORDER CONCERNING APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JULY 1, 1989

ORDERED: That the following sums, designated as appropriations, are hereby appropriated in the Water Fund of the City of Cambridge.

FUNCTION	DEPARTMENT	SALARIES & WAGES	OTHER ORDINARY MAINTENANCE	TRAVEL & TRAINING	EXTRA ORDINARY EXPENDITURES	CITY APPRO- PRIATIONS	STATE ASSESS- MENT	GRAND TOTAL
COMMUNITY MAINTENANCE & DEVELOPMENT	Water	2 643 210	1 175 220	22 800	45 000	3 886 230		3 886 230

BE IT FURTHER ORDERED: That the city appropriations and state assessments in the Water Fund are to be financed by estimated revenues drawn from the following sources:

FUNCTION	DEPARTMENT	TAXES	LICENSES & PERMITS	FINES & FORFEITS	CHARGES FOR SERVICE	INTER GOVERN- MENTAL REVENUE	MISCELLA- NEOUS REVENUE	GRAND TOTAL
COMMUNITY MAINTENANCE & DEVELOPMENT	Water				3 886 230			3 886 230

In City Council May 15, 1989.

Adopted by a yeas and nays vote:-

Yeas 9; Nays 0; Absent 0.

Attest:- Joseph E. Connarton, City Clerk.

A true copy:

ATTEST:-

Joseph E. Connarton
Joseph E. Connarton, City Clerk.

(AGENDA ITEM NO. 1C)

CITY COUNCIL
CITY OF CAMBRIDGE
SUBMITTED APRIL 3, 1989
ADOPTED MAY 15, 1989

INTRODUCED BY CITY MANAGER ROBERT W. HEALY

AN ORDER CONCERNING APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JULY 1, 1989

ORDERED: That the following sums, designated as appropriations, are hereby appropriated in the Hospital and Ambulatory Care Fund of the City of Cambridge:

FUNCTION	DEPARTMENT	SALARIES & WAGES	OTHER ORDINARY MAINTENANCE	TRAVEL & TRAINING	EXTRA ORDINARY EXPENDITURES	CITY APPRO- PRIATIONS	STATE ASSESS- MENT	GRAND TOTAL
HUMAN RESOURCE DEVELOPMENT	Hospital and Ambulatory Care	30 687 610	16 301 090	302 555	1 671 000	48 962 255		48 962 255

BE IT FURTHER ORDERED: That the city appropriations and state assessments in the Hospital and Ambulatory Care Fund are to be financed by estimated revenues drawn from the following sources:

FUNCTION	DEPARTMENT	TAXES	LICENSES & PERMITS	FINES & FORFEITS	CHARGES FOR SERVICE	INTER GOVERN- MENTAL REVENUE	MISCELLA- NEOUS REVENUE	GRAND TOTAL
HUMAN RESOURCE DEVELOPMENT	Hospital and Ambulatory Care	11 061 610			37 047 950	82 655	770 040	48 962 255

In City Council May 15, 1989.

Adopted by a yeas and nays vote:-

Yeas 9; Nays 0; Absent 0.

Attest:- Joseph E. Connarton, City Clerk.

A true copy

ATTEST:-

Joseph E. Connarton, City Clerk.

(AGENDA ITEM NO. 1D)

CITY COUNCIL
CITY OF CAMBRIDGE
SUBMITTED APRIL 3, 1989
ADOPTED MAY 15, 1989

INTRODUCED BY CITY MANAGER ROBERT W. HEALY

AN ORDER CONCERNING APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JULY 1, 1989

ORDERED: That the following sums, designated as appropriations, are hereby appropriated in the Neville Manor Fund of the City of Cambridge:

FUNCTION	DEPARTMENT	SALARIES & WAGES	OTHER ORDINARY MAINTENANCE	TRAVEL & TRAINING	EXTRA ORDINARY EXPENDITURES	CITY APPRO- PRIATIONS	STATE ASSESS- MENT	GRAND TOTAL
HUMAN RESOURCE DEVELOPMENT	Neville Manor	5 308 795	2 160 575	132 700	47 400	7 649 470		7 649 470

BE IT FURTHER ORDERED: That the city appropriations and state assessments in the Neville Manor Fund are to be financed by estimated revenues drawn from the following sources:

FUNCTION	DEPARTMENT	TAXES	LICENSES & PERMITS	FINES & FORFEITS	CHARGES FOR SERVICE	INTER GOVERN- MENTAL REVENUE	MISCELLA- NEOUS REVENUE	GRAND TOTAL
HUMAN RESOURCE DEVELOPMENT	Neville Manor	497 100			7 152 370			7 649 470

In City Council May 15, 1989.

Adopted by a yeas and nays vote:-

Yeas 9; Nays 0; Absent 0.

Attest:- Joseph E. Connarton, City Clerk.

A true copy;

ATTEST:-

Joseph E. Connarton, City Clerk.

AN ORDER CONCERNING APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JULY 1, 1989

ORDERED: That the following sums are hereby appropriated in the Public Investment Fund of the City of Cambridge:

FUNCTION	PROJECT	APPROPRIATIONS	FUNCTION	PROJECT	APPROPRIATIONS
PUBLIC SAFETY			COMMUNITY MAINTENANCE & DEV. (Cont.)		
	Fire Vehicles/Equipment	165 000		Housing Rehab. & Development	1 345 000
	Police Station Renovations	210 000		Neighborhood Business Development	10 000
				Cambridgeport Roadway & Infrastructure Improvements	245 000
COMMUNITY MAINTENANCE AND DEVELOPMENT			HUMAN RESOURCE DEVELOPMENT		
	North Cambridge Stabilization	250 000		Library Renovations/Equipment	130 000
	East Cambridge Stabilization	250 000		Hospital Equipment/Renovations	715 000
	Public Buildings	650 000		Parks and Recreation	510 595
	Streets and Sidewalks	750 000			
	Parking Improvements	260 000			
	Water System Improvements	1 000 000	EDUCATION		
	Capital Projects Planning Fund	185 000		School Renovations	300 000
	Sewer Reconstruction	175 000			<u>7 200 595</u>
	Historical Restorations	50 000			

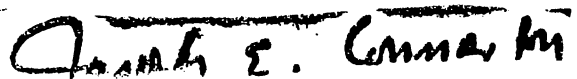
BE IT FURTHER ORDERED: That the above appropriations are to be financed from the following sources:

FINANCING PLAN CLASSIFICATION	REVENUE
General Fund Revenues	3 263 750
Community Development Block Grant	1 420 595
Parking Fund	460 000
Utility Fees	1 245 000
State Grant	56 250
Golf Course Fees	40 000
Hospital Patient Receipts	715 000
	<u>7 200 595</u>

In City Council May 15, 1989.
Adopted by a yea and nay vote:-
Yeas 9; Nays 0; Absent 0.
Attest:- Joseph E. Connarton, City Clerk.

A true copy;

ATTEST:-


Joseph E. Connarton, City Clerk.

INTRODUCED BY CITY MANAGER ROBERT W. HEALY

AN ORDER CONCERNING APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JULY 1, 1989

ORDERED: That the following sums, designated as appropriations, are hereby appropriated in the General Fund of the City of Cambridge.

FUNCTION	DEPARTMENT	SALARIES & WAGES	OTHER ORDINARY MAINTENANCE	TRAVEL & TRAINING	EXTRA ORDINARY EXPENDITURES	CITY APPRO- PRIATIONS	STATE ASSESS- MENT	GRAND TOTAL
GENERAL GOVERNMENT								
	Mayor	230 670	56 700	16 760		304 130		304 130
	Executive	370 560	176 550	20 665		567 775		567 775
	City Council	438 755	33 300	24 250		496 305		496 305
	City Clerk	290 235	46 875	1 150		338 260		338 260
	Law	506 145	510 750	263 110		1 280 005		1 280 005
	Finance	2 913 855	1 198 770	106 475	74 800	4 293 900		4 293 900
	Employee Benefits	4 335 965	3 809 845			8 145 810		8 145 810
	General Services	326 000	386 705		32 325	745 030		745 030
	Elections	298 230	110 685	3 750		412 665		412 665
	Public Celebrations	46 510	271 165	500		318 175		318 175
	Reserve		40 000			40 000		40 000
	Animal Commission	108 950	23 410	1 000		133 360		133 360
	TOTAL	9 865 875	6 664 755	437 660	107 125	17 075 415		17 075 415
PUBLIC SAFETY								
	Fire	16 213 130	364 720	74 900	33 000	16 685 750		16 685 750
	Police	17 352 655	723 695	76 500	126 200	18 279 050		18 279 050
	Traffic & Parking	2 904 855	2 162 320	19 400	22 000	5 108 575		5 108 575
	Police Review & Advisory Board	40 535	20 000	2 000		62 535		62 535
	Inspectional Services	1 116 595	125 360	41 925		1 283 880		1 283 880
	License	301 170	96 310	7 865		405 345		405 345
	Weights & Measures	104 110	3 150	285		107 545		107 545
	Electrical	1 146 115	1 202 530	1 670	24 000	2 374 315		2 374 315
	Emergency Management	68 955	13 350	100	3 500	85 905		85 905
	TOTAL	39 248 120	4 711 435	224 645	208 700	44 392 900		44 392 900

FUNCTION	DEPARTMENT	SALARIES & WAGES	OTHER ORDINARY MAINTENANCE	TRAVEL & TRAINING	EXTRA ORDINARY EXPENDITURES	CITY APPRO- PRIATIONS	STATE ASSESS- MENT	GRAND TOTAL
COMMUNITY MAINTENANCE AND DEVELOPMENT								
	Public Works	9 673 240	6 274 485	84 750	293 000	16 325 475		16 325 475
	Community Development	1 750 080	407 570	12 700	228 295	2 398 645		2 398 645
	Historical	111 900	50 955	1 350		164 205		164 205
	Conservation	36 955	2 350	640		39 945		39 945
	Peace Commission	20 650	2 500	300		23 450		23 450
	Rent Control	1 074 645	141 475	1 100	14 500	1 231 720		1 231 720
	Cable TV	78 690	79 525	2 500	30 000	190 715		190 715
	Debt Service		80 000		6 889 430	6 969 430		6 969 430
	TOTAL	12 746 160	7 038 860	103 340	7 455 225	27 343 585		27 343 585
HUMAN RESOURCE DEVELOPMENT								
	Library	2 100 530	450 625	2 500	20 000	2 573 655		2 573 655
	Human Services	3 251 525	995 470	10 520		4 257 515		4 257 515
	Women's Commission	66 860	10 345	875		78 080		78 080
	Human Rights Commission	68 665	23 400	4 850		96 915		96 915
	Veterans	209 060	201 320	3 505		413 885		413 885
	Health	707 850	134 355	3 625	2 500	848 330		848 330
	TOTAL	6 404 490	1 815 515	25 875	22 500	8 268 380		8 268 380
	CITY TOTAL	68 264 645	20 230 565	791 520	7 793 550	97 080 280		97 080 280
EDUCATION								
	Public Schools	49 165 874	10 236 958	254 481	5 485 681	65 142 994	46 431	65 189 425
INTERGOVERNMENTAL								
	Massachusetts Water Resources Authority		7 192 585			7 192 585		7 192 585
	Cherry Sheet Assessments						5 839 520	5 839 520
	TOTAL		7 192 585			7 192 585	5 839 520	13 032 105
	GRAND TOTALS	117 430 519	37 660 108	1 046 001	13 279 231	169 415 859	5 885 951	175 301 810

BE IT FURTHER ORDERED: That the city appropriations and state assessments in the General Fund are to be financed by estimated revenues drawn from the following sources:

FUNCTION	DEPARTMENT	TAXES	LICENSES & PERMITS	FINES & FORFEITS	CHARGES FOR SERVICE	INTER GOVERN- MENTAL REVENUE	MISCELLA- NEOUS REVENUE	GRAND TOTAL
	Mayor	272 130				32 000		304 130
	Executive	403 910				163 865		567 775
	City Council	482 195				14 110		496 305
	City Clerk	203 210	10 000		105 750	19 300		338 260
	Law	1 227 505	2 500			50 000		1 280 005
	Finance	1 731 905			203 950	1 348 045	1 010 000	4 293 900
	Employee Benefits	(2 980 365)				11 126 175		8 145 810
	General Services	644 170		4 000		96 860		745 030
	Elections	328 415			2 000	82 250		412 665
	Public Celebrations	301 675				16 500		318 175
	Reserve	40 000						40 000
	Animal Commission	113 410	12 000	5 400	2 300		250	133 360
	TOTAL GENERAL GOVERNMENT	2 768 160	24 500	9 400	314 000	12 949 105	1 010 250	17 075 415
	Fire	15 729 175	7 500		85 800	863 000	275	16 685 750
	Police	10 055 355	3 000	2 286 650	301 900	4 129 645	1 502 500	18 279 050
	Traffic & Parking		2 500	3 324 820	1 708 150		73 105	5 108 575
	Police Review & Advisory Board	62 535						62 535
	Inspectional Services	(934 565)	2 164 745		53 700			1 283 880
	License	(851 645)	1 214 060	6 500	12 650	23 780		405 345
	Weights & Measures	79 620			10 000	17 925		107 545
	Electrical	2 065 450			84 000	207 865	17 000	2 374 315
	Emergency Management	22 065				63 840		85 905
	TOTAL PUBLIC SAFETY	26 227 990	3 391 805	5 617 970	2 256 200	5 306 055	1 592 880	44 392 900

FUNCTION	DEPARTMENT	TAXES	LICENSES & PERMITS	FINES & FORFEITS	CHARGES FOR SERVICE	INTER GOVERN- MENTAL REVENUE	MISCELLA- NEOUS REVENUE	GRAND TOTAL
	Public Works	11 550 390	18 000		2 002 575	2 481 130	273 380	16 325 475
	Community Development	1 058 865	30 000			1 127 885	181 895	2 398 645
	Historical	153 205				5 000	6 000	164 205
	Conservation	37 045			2 900			39 945
	Peace Commission					23 450		23 450
	Rent Control	446 640			95 000	690 080		1 231 720
	Cable TV	190 715						190 715
	Debt Service	<u>3 407 160</u>		<u>980 185</u>	<u>1 897 355</u>	<u>534 730</u>	<u>150 000</u>	<u>6 969 430</u>
	TOTAL COMMUNITY MAIN- TENANCE AND DEVELOPMENT	16 844 020	48 000	980 185	3 997 830	4 862 275	611 275	27 343 585
	Library	2 101 405		43 600	3 000	422 150	3 500	2 573 655
	Human Services	2 561 875			991 250	703 265	1 125	4 257 515
	Women's Commission	68 120				9 960		78 080
	Human Rights Commission	96 915						96 915
	Veterans	269 520				144 365		413 885
	Health	<u>767 330</u>	<u>10 000</u>		<u>61 000</u>	<u>10 000</u>		<u>848 330</u>
	TOTAL HUMAN RESOURCE DEV.	5 865 165	10 000	43 600	1 055 250	1 289 740	4 625	8 268 380
	CITY TOTAL	51 705 335	3 474 305	6 651 155	7 623 280	24 407 175	3 219 030	97 080 280
EDUCATION								
	Public Schools	43 289 425		100 000		21 700 000	100 000	65 189 425
	Massachusetts Water Resources Authority				7 192 585			7 192 585
	Cherry Sheet Assessments	<u>5 839 520</u>						<u>5 839 520</u>
	TOTAL INTERGOVERNMENTAL	5 839 520			7 192 585			13 032 105
	GRAND TOTALS	100 834 280	3 474 305	6 751 155	14 815 865	46 107 175	3 319 030	175 301 810

In City Council May 15, 1989.
Adopted by a yea and nay vote:-
Yeas 9; Nays 0; Absent 0.
Attest:- Joseph E. Connarton, City Clerk.

A true copy;

ATTEST:-

Joseph E. Connarton
Joseph E. Connarton, City Clerk.

(AGENDA ITEM NO. 1B)

CITY COUNCIL
CITY OF CAMBRIDGE
SUBMITTED APRIL 3, 1989
ADOPTED MAY 15, 1989

INTRODUCED BY CITY MANAGER ROBERT W. HEALY

AN ORDER CONCERNING APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JULY 1, 1989

ORDERED: That the following sums, designated as appropriations, are hereby appropriated in the Water Fund of the City of Cambridge.

FUNCTION	DEPARTMENT	SALARIES & WAGES	OTHER ORDINARY MAINTENANCE	TRAVEL & TRAINING	EXTRA ORDINARY EXPENDITURES	CITY APPRO- PRIATIONS	STATE ASSESS- MENT	GRAND TOTAL
COMMUNITY MAINTENANCE & DEVELOPMENT	Water	2 643 210	1 175 220	22 800	45 000	3 886 230		3 886 230

BE IT FURTHER ORDERED: That the city appropriations and state assessments in the Water Fund are to be financed by estimated revenues drawn from the following sources:

FUNCTION	DEPARTMENT	TAXES	LICENSES & PERMITS	FINES & FORFEITS	CHARGES FOR SERVICE	INTER GOVERN- MENTAL REVENUE	MISCELLA- NEOUS REVENUE	GRAND TOTAL
COMMUNITY MAINTENANCE & DEVELOPMENT	Water				3 886 230			3 886 230

In City Council May 15, 1989.

Adopted by a yeas and nays vote:-

Yeas 9; Nays 0; Absent 0.

Attest:- Joseph E. Connarton, City Clerk.

A true copy:

ATTEST:-

Joseph E. Connarton
Joseph E. Connarton, City Clerk.

(AGENDA ITEM NO. 1C)

CITY COUNCIL
CITY OF CAMBRIDGE
SUBMITTED APRIL 3, 1989
ADOPTED MAY 15, 1989

INTRODUCED BY CITY MANAGER ROBERT W. HEALY

AN ORDER CONCERNING APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JULY 1, 1989

ORDERED: That the following sums, designated as appropriations, are hereby appropriated in the Hospital and Ambulatory Care Fund of the City of Cambridge:

FUNCTION	DEPARTMENT	SALARIES & WAGES	OTHER ORDINARY MAINTENANCE	TRAVEL & TRAINING	EXTRA ORDINARY EXPENDITURES	CITY APPRO- PRIATIONS	STATE ASSESS- MENT	GRAND TOTAL
HUMAN RESOURCE DEVELOPMENT	Hospital and Ambulatory Care	30 687 610	16 301 090	302 555	1 671 000	48 962 255		48 962 255

BE IT FURTHER ORDERED: That the city appropriations and state assessments in the Hospital and Ambulatory Care Fund are to be financed by estimated revenues drawn from the following sources:

FUNCTION	DEPARTMENT	TAXES	LICENSES & PERMITS	FINES & FORFEITS	CHARGES FOR SERVICE	INTER GOVERN- MENTAL REVENUE	MISCELLA- NEOUS REVENUE	GRAND TOTAL
HUMAN RESOURCE DEVELOPMENT	Hospital and Ambulatory Care	11 061 610			37 047 950	82 655	770 040	48 962 255

In City Council May 15, 1989.

Adopted by a yeas and nays vote:-

Yeas 9; Nays 0; Absent 0.

Attest:- Joseph E. Connarton, City Clerk.

A true copy

ATTEST:-

Joseph E. Connarton, City Clerk.

(AGENDA ITEM NO. 1D)

CITY COUNCIL
CITY OF CAMBRIDGE
SUBMITTED APRIL 3, 1989
ADOPTED MAY 15, 1989

INTRODUCED BY CITY MANAGER ROBERT W. HEALY

AN ORDER CONCERNING APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JULY 1, 1989

ORDERED: That the following sums, designated as appropriations, are hereby appropriated in the Neville Manor Fund of the City of Cambridge:

FUNCTION	DEPARTMENT	SALARIES & WAGES	OTHER ORDINARY MAINTENANCE	TRAVEL & TRAINING	EXTRA ORDINARY EXPENDITURES	CITY APPRO- PRIATIONS	STATE ASSESS- MENT	GRAND TOTAL
HUMAN RESOURCE DEVELOPMENT	Neville Manor	5 308 795	2 160 575	132 700	47 400	7 649 470		7 649 470

BE IT FURTHER ORDERED: That the city appropriations and state assessments in the Neville Manor Fund are to be financed by estimated revenues drawn from the following sources:

FUNCTION	DEPARTMENT	TAXES	LICENSES & PERMITS	FINES & FORFEITS	CHARGES FOR SERVICE	INTER GOVERN- MENTAL REVENUE	MISCELLA- NEOUS REVENUE	GRAND TOTAL
HUMAN RESOURCE DEVELOPMENT	Neville Manor	497 100			7 152 370			7 649 470

In City Council May 15, 1989.
Adopted by a yeas and nays vote:-
Yeas 9; Nays 0; Absent 0.
Attest:- Joseph E. Connarton, City Clerk.

A true copy;

ATTEST:-

Joseph E. Connarton
Joseph E. Connarton, City Clerk.

AN ORDER CONCERNING APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JULY 1, 1989

ORDERED: That the following sums are hereby appropriated in the Public Investment Fund of the City of Cambridge:

FUNCTION	PROJECT	APPROPRIATIONS	FUNCTION	PROJECT	APPROPRIATIONS
PUBLIC SAFETY			COMMUNITY MAINTENANCE & DEV. (Cont.)		
	Fire Vehicles/Equipment	165 000		Housing Rehab. & Development	1 345 000
	Police Station Renovations	210 000		Neighborhood Business Development	10 000
COMMUNITY MAINTENANCE AND DEVELOPMENT				Cambridgeport Roadway & Infrastructure Improvements	245 000
	North Cambridge Stabilization	250 000	HUMAN RESOURCE DEVELOPMENT		
	East Cambridge Stabilization	250 000		Library Renovations/Equipment	130 000
	Public Buildings	650 000		Hospital Equipment/Renovations	715 000
	Streets and Sidewalks	750 000		Parks and Recreation	510 595
	Parking Improvements	260 000			
	Water System Improvements	1 000 000	EDUCATION		
	Capital Projects Planning Fund	185 000		School Renovations	300 000
	Sewer Reconstruction	175 000			<u>7 200 595</u>
	Historical Restorations	50 000			

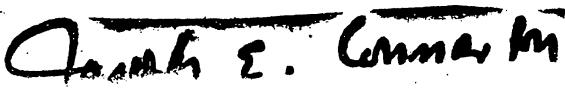
BE IT FURTHER ORDERED: That the above appropriations are to be financed from the following sources:

FINANCING PLAN CLASSIFICATION	REVENUE
General Fund Revenues	3 263 750
Community Development Block Grant	1 420 595
Parking Fund	460 000
Utility Fees	1 245 000
State Grant	56 250
Golf Course Fees	40 000
Hospital Patient Receipts	715 000
	<u>7 200 595</u>

In City Council May 15, 1989.
Adopted by a yea and nay vote:-
Yeas 9; Nays 0; Absent 0.
Attest:- Joseph E. Connarton, City Clerk.

A true copy;

ATTEST:-


Joseph E. Connarton, City Clerk.

To The Honorable, the City Council:

I have before me a request from the Cambridge School Committee to add \$1,569,957 in funds not currently in the proposed FY90 School Department Budget. Before responding to that request, I feel it is important to review the process undertaken to get us to the present situation.

In the fall of 1988, I transmitted guidelines to the School Department that would have allowed for a \$2,200,000 increase in school funding from the property tax and state aid. At that time, it appeared that there was a \$2,400,000 revenue gap between my guidelines and the FY90 expenditure projections for the School Department. Since the fall, the School Committee and its administration have spent many hours preparing and reviewing the proposed FY90 budget, including extensive input from staff and parents.

Earlier this spring, the School Committee presented me with a budget that was, in my opinion and theirs, an educationally sound budget; the proposed budget reflects a common sense approach to management, reducing resources in

areas where enrollment is down significantly. For this, I highly commend the Mayor, the School Committee and the Superintendent of Schools.

In addition to reviewing the development of the School Budget, we must also review the City's current fiscal situation. While I do not wish to repeat myself, I must remind you that Cambridge could find itself with financial problems within months. For the past decade, the City has operated fairly comfortably under the constraints of Proposition 2-1/2. Our ability to operate under this restrictive statute has largely been the result of substantial annual increases in state aid and an impressive expansion of the City's tax base. However, for FY90, the City faces a reduction in state aid and the lowest increase in tax dollars from new construction in recent years. Add to these two factors a 42% increase in the Hospital tax subsidy and the City finds itself in a difficult fiscal bind.

Unfortunately, it appears that I have been unsuccessful in conveying the seriousness of the fiscal situation. In FY90, without adding an additional penny to the budget before you, the property tax levy could increase by as

much as \$15.4 million — an increase of over 16%. Perhaps even more importantly, the projected FY90 tax levy of \$109.9 million will be within approximately \$4 million of our tax levy limit. (In the current year, we were under the levy limit by almost \$13 million.) This reduction in our reserve levy capacity means that we are essentially at our levy limit, for the City must maintain a reserve levy capacity to respond to unforeseen problems. For example, I remind you that during FY87 the City had to add an additional \$5,900,000 to the tax levy after the budget was adopted. Clearly, the City does not want to end up in a fiscal crisis such as the one currently being experienced by the Commonwealth. However, should unexpected increases occur between now and when the tax rate is set, the City could find itself exceeding the levy limit and having to make substantial and unpleasant budget cuts well into the fiscal year.

The City Council, the School Committee, and I hope the parents of school children know that I have been a strong supporter of the Cambridge Public Schools. The Cambridge schools are the envy of every major school system in the state because of the high level of funding and the wide array of

programs offered. The School Department has shared dollar for dollar and even more when it came to increased funding in recent years. Even before this supplemental request came before me, I recommended in my submitted budget an additional \$1,600,000 over my original FY90 guidelines. This increase was on top of an extra \$540,000 I approved in October 1988 to help settle the teachers' contract dispute. That money was made available by implementing a hiring freeze or slowing down the filling of vacant positions in those non-school programs over which I have direct control. This raises an issue of fairness.

As we all know, no budget pleases everyone. It is important to note that the FY90 budget does not contain funding for several programs and projects that I, or various members of the City Council, very much wish could have been funded. The total of those cuts made by me during my administrative review of departmental requests exceeds \$2,000,000.

In addition to these operating issues, there are capital needs that must be

addressed. I remind you that the budget before you does not contain funds for any improvements that may be needed in the ventilation system at the high school. Furthermore, the issue of renovating the Morse School has come before the City Council. While I believe we can move the process up somewhat, the City Council should be aware that although we will borrow the money for the project, the debt service for the Morse School could approach \$750,000 annually with state reimbursement remaining uncertain.

Despite all of the above, the easy answer to the request before me would be to say yes; get it off my desk and worry about the fiscal problems later.

But the time has come for all of us to realize that this approach is not sound fiscal management. If the fiscal situation does not improve, one year from today, the City Council will be cutting City and School Programs across the board, as is now occurring in our neighboring communities. It makes no sense to make a difficult situation even worse by foolishly thinking that the problem will disappear. We must take responsibility for our fiscal future. I regretfully inform the City Council that I will not recommend any additional funds for the schools.

I have met with and listened carefully to the concerns of the high school administrators, faculty, and parents. I have also toured the entire high school and discussed these concerns with the Superintendent of Schools. It is our belief that a cooperative reorganization of the existing structure can provide financial savings without educational damage.

The most serious concern expressed to me was the potential loss of the younger, enthusiastic teaching staff. I believe I have provided an accomodation for their retention; a sum of money will be carried over from year-end balances to be pooled in an early-out retirement incentive plan, should more people return from sabbatical forcing the loss of younger teachers.

It is important to note that, included in the supplemental request of \$1,569,957 is \$475,932 which is now unnecessary due to a recalculation of the projected costs for group health insurance and pensions for school employees as included in the submitted budget. In addition, each day, it sounds more likely that there will be a new tax program in the Common-

wealth. I will, as I always have, share any increase in state aid with the School Department.

While there will be those that will be critical, I would ask them to review our record on funding the school system. We must rise above the rhetoric and work together to see what we can protect in the following year's budget (FY91). I would also remind you that the School Budget has not been cut; the proposed budget that is currently before you is \$4,693,000 or 8.5% greater than this year's originally approved budget. While it is true that the School Committee has reallocated resources within the school system, the School Budget has not been cut.

In closing, I would like to thank the School Committee and Superintendent for working so hard and so successfully to develop their original budget submission. I can truthfully say that this represents the most cooperative budget process between my office and the School Department in my years as City Manager. For their fine work, dedication, and fairness, they deserve not only my thanks but the praise of all those concerned with the well-being and the future of the Cambridge Public Schools.

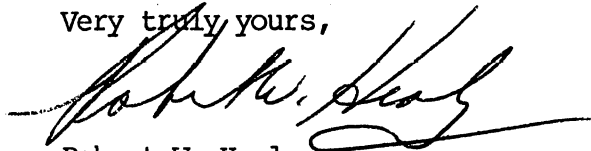
9. I will take the request to appoint an efficiency expert to study the staffing of the Rent Control Board under consideration.

10. In June, I will provide a report to the City Council regarding the funding and hiring policies of Employment Resources, Inc. (ERI).

11. No additional positions have been included in the FY90 Budget; in fact, there are 68 fewer positions for the coming fiscal year. With regard to the Office of the City Clerk, sufficient funds have been provided to hire temporary employees during peak periods.

12. Regarding the supplemental request for an additional \$1,569,957 allocation to the FY90 School Budget, I refer you to the detailed attachment on this matter.

Very truly yours,

A handwritten signature in dark ink, appearing to read "Robert W. Healy", with a stylized flourish at the end.

Robert W. Healy
City Manager



CITY OF CAMBRIDGE

CAMBRIDGE, MASSACHUSETTS 02139

TEL. 498-9011

EXECUTIVE DEPARTMENT
ROBERT W. HEALY
City Manager

RICHARD C. ROSSI
Deputy City Manager

May 15, 1989

To the Honorable, the City Council:

In response to the motions and requests made by the Committee on Finance regarding the FY90 Budget, please be advised as follows:

1. With regard to instituting user fees for the educational institutions when the services of the Fire or Police Departments are involved, I have instructed the Law Department to investigate the legal issues involved in such a regulation.
2. The Traffic and Parking Department will review the feasibility of installing parking meters around the property owned by Harvard University, particularly along Oxford Street. The potential impact on residents in abutting neighborhoods will need to be of prime consideration in such an analysis.
3. Currently, when an abuse of a visitor pass is determined, daily tickets are issued for the vehicle and the permit is revoked. This system has proven to be an adequate deterrent.
4. The issue of placing the Police Review & Advisory Board under the jurisdiction of the Department of Human Service Programs is pending before the City Council under a Charter Right of May 8, 1989.
5. With regard to providing adequate personnel in the Inspectional Services Department, two additional Assistant Building Inspectors have been included in the FY90 Budget.
6. The Law Department is reviewing the legal mechanisms for dealing with repeat offenders of the Health and Sanitary Code and will put forward the vehicle for fining repeat offenders, if legal.
7. Inter-departmental communication relative to inspections between the Inspectional Services Department and the Rent Control Board has increased as a result of their new location in the Lombardi Municipal Building. I will work with both departments to promote their efforts to meet and work in concert.
8. An additional \$4000 will be made allocated from available funds for the Youth Enrichment Program operated by Harvard University.

Re: response to the motions & requests made
by the Committee on Finance regarding the
FY90 Budget.

In City Council,

May 15, 1989

5-15-89

Communication Placed on File.
Five Budget Orders Adopted
On Roll Call, As follows:

- A.) 9-0-0-0
- B.) 9-0-0-0
- C.) 9-0-0-0
- D.) 9-0-0-0
- E.) 9-0-0-0

C.W. Sullivan
MS
RF