

City of Cambridge

Agenda # 7 Transfer of \$14,800.00 ^{MASSACHUSETTS}
to the Traffic Dept.

In City Council March 24, 1975 19

| | YEA | NAY | ABSENT | PRESENT |
|----------------|-----|-----|--------|---------|
| Mrs. Ackermann | ✓ | | | |
| Mr. Clinton | ✓ | | | |
| Mr. Danehy | ✓ | | | |
| Mr. Duehay | ✓ | | | |
| Mrs. Graham | | | ✓ | |
| Mr. Russell | ✓ | | | |
| Mr. Vellucci | ✓ | | | |
| Mr. Wylie | ✓ | | | |
| Mayor Sullivan | ✓ | | | |
| | 8 | 0 | 1 | |



City of Cambridge

IN CITY COUNCIL

March 24, 1975

ORDERED:

That the following transfer in the appropriations of the Traffic Department be and hereby is authorized:

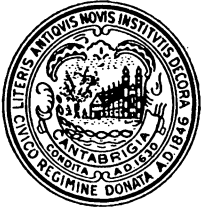
| | | | |
|-------|------|--------------------------------|--------------------|
| FROM: | F-4 | Street Markings | \$ 4,000.00 |
| | F-6 | Street Name Sign | 3,000.00 |
| | G-18 | Striping Machine | 7,800.00 |
| | | | <u>\$14,800.00</u> |
| TO: | B-2 | Postage | \$ 2,600.00 |
| | B-13 | Communications | 120.00 |
| | B-14 | Motor Vehicle Repair & Care | 1,000.00 |
| | B-22 | Medical | 800.00 |
| | B-37 | Photographic & Blueprinting | 150.00 |
| | B-39 | Services n/o Coded | 695.00 |
| | C-13 | Tools & Instruments | 1,000.00 |
| | C-16 | Wearing Apparel | 1,400.00 |
| | D-11 | Motor Vehicle Gas & Oil | 1,500.00 |
| | D-17 | Motor Vehicle Parts | 1,500.00 |
| | F-1 | Subscription & Dues | 35.00 |
| | F-2 | Sign Fabrication | 3,000.00 |
| | F-3 | Traffic Signal Equip. & Maint. | 1,000.00 |
| | | | <u>\$14,800.00</u> |

In City Council March 24, 1975

Adopted by yeas and nays Vote

Yeas 8 Nays 0 Absent 1

Paul E. Leahy
City Clerk



CITY OF CAMBRIDGE

57 INMAN STREET, CAMBRIDGE, MASSACHUSETTS 02139 • TEL. 876-6800

DEPARTMENT OF TRAFFIC & PARKING

George Teso
Director

March 7, 1975

Mr. James L. Sullivan
City Manager
City Hall
Cambridge, Mass.

Dear Mr. Sullivan:

We respectfully request the transfer of the following Traffic & Parking Department funds from:

| | | | |
|-------|------|---|-----------------|
| From: | F-4 | Street Markings | \$4,000.00 |
| | F-6 | Street Name Sign | 3,000.00 |
| | G-18 | Striping Machine | <u>7,800.00</u> |
| | | TOTAL | \$14,800.00 |
| To: | B-2 | Postage | \$ 2,600.00 |
| | B-13 | Communications | 120.00 |
| | B-14 | Motor Vehicle Re- pair & Care | 1,000.00 |
| | B-22 | Medical | 800.00 |
| | B-37 | Photographic & Blue- printing | 150.00 |
| | B-39 | Services Otherwise Not Coded | 695.00 |
| | C-13 | Tools & Instruments | 1,000.00 |
| | C-16 | Wearing Apparel | 1,400.00 |
| | D-11 | Motor Vehicle Gas & Oil | 1,500.00 |
| | D-17 | Motor Vehicle Parts | 1,500.00 |
| | F-1 | Subscriptions & Dues | 35.00 |
| | F-2 | Sign Fabrication | 3,000.00 |
| = | F-3 | Traffic Signal Equ- ipment & Maintenance | <u>1,000.00</u> |
| | | TOTAL | \$14,800.00 |

The transfer to B-1, Postage, C-13, Tools and Instruments, and F-2, Sign Fabrication are necessary of the additional cost of the Resident Parking and Street Sweeping Programs.

B-39, Services Not Otherwise Coded transfer is necessary to the additional cost of radio system not covered by contract.

Transfer to B-14 & D-17, Motor Vehicle Repair & Parts are necessary to cover cost of unforeseen major repairs.

B-22, Medical funds needed for medical expense approved by the Law Department.

D-11, Gasoline transfer due to increase in gasoline cost.

The transfer to C-16, Wearing Apparel, is necessary to cover additional cost of outfitting Parking Control Officers.

The transfers to B-13, Communications, B-37, Photographic & Blue-printing and F-2, Dues and Subscription due to increasing cost.

Transfer to F-3, Traffic Signal Equipment & Maintenance due to break-downs.

Very truly yours,



George Teso,
Traffic Director



CITY OF CAMBRIDGE

CAMBRIDGE, MASSACHUSETTS 02139
Tel. 876-6800

EXECUTIVE DEPARTMENT
JAMES L. SULLIVAN
City Manager

March 24, 1975

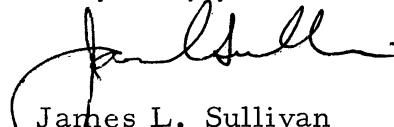
To the Honorable, the City Council:

I transmit herewith a communication from George Teso, Traffic Director, requesting the following transfers in the appropriations of the Traffic Department:

| | | | |
|-------|------|-----------------------------------|--------------------|
| FROM: | F-4 | Street Markings | \$4,000.00 |
| | F-6 | Street Name Sign | 3,000.00 |
| | G-18 | Striping Machine | 7,800.00 |
| | | | <u>\$14,800.00</u> |
| TO: | B-2 | Postage | \$ 2,600.00 |
| | B-13 | Communications | 120.00 |
| | B-14 | Motor Vehicle Repair & Care | 1,000.00 |
| | B-22 | Medical | 800.00 |
| | B-37 | Photographic & Blueprinting | 150.00 |
| | B-39 | Services n/o Coded | 695.00 |
| | C-13 | Tools & Instruments | 1,000.00 |
| | C-16 | Wearing Apparel | 1,400.00 |
| | D-11 | Motor Vehicle Gas & Oil | 1,500.00 |
| | D-17 | Motor Vehicle Parts | 1,500.00 |
| | F-1 | Subscription & Dues | 35.00 |
| | F-2 | Sign Fabrication | 3,000.00 |
| | F-3 | Traffic Signal Equipment & Maint. | 1,000.00 |
| | | | <u>\$14,800.00</u> |

Also enclosed please find order providing for same.

Very truly yours,



James L. Sullivan
City Manager

JLS/mbf
Enc.

Agenda # 7

122

Transfer of \$14,800.00 to the Traffic
Dept.

In City Council,

March 24, 1975

Order adopted
8-0-1