

City of Cambridge

MASSACHUSETTS

Agenda # 13 - Appropriation of \$1,700,000.00 In City Council April 30 1990
to the Health and Hospital Services Account.

	YEA	NAY	ABSENT	PRESENT	
Mr. Ed Cyr	✓				
Mr. Francis H. Duehay	✓				
Mr. Jonathan S. Myers	✓				
Mr. Kenneth E. Reeves	✓				
Mrs. Sheila T. Russell	✓				
Mr. Walter J. Sullivan	✓				
Mr. Timothy J. Toomey, Jr.	✓				
Mr. William H. Walsh	✓				
Mayor Alice K. Wolf	✓				

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April 30, 1990

INTRODUCED BY CITY MANAGER ROBERT W. HEALY

AN ORDER CONCERNING APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JULY 1, 1989

ORDERED: That in addition to sums previously appropriated by the City Council for the fiscal period 1989-90 the following sum is hereby appropriated in the Public Investment fund of the City of Cambridge:

FUNCTION	DEPARTMENT OR PROGRAM	SALARIES & WAGES	OTHER ORDINARY MAINTENANCE	TRAVEL & TRAINING	EXTRAORDINARY EXPENDITURES	APPROPRIATIONS
Human Resource Development	Health & Hospital Services				\$1,700,000.00	\$1,700,000.00

BE IT FURTHER ORDERED: That the above appropriations in the Public Investment Fund to be financed by estimated revenues drawn from the following sources:

FINANCING PLAN

REVENUE

Hospital Patient Receipts \$1,700,000.00

In City Council April 30, 1990.

Adopted by a yeas and nays vote:-

Yeas 9; Nays 0; Absent 0.

Attest:- Joseph E. Connarton, City Clerk.

A true copy;

ATTEST:-

Joseph E. Connarton

Joseph E. Connarton, City Clerk.

	YEA	NAY	ABSENT	PRESENT
Mr. Cyr	✓			
Mr. Duchay	✓			
Mr. Myers	✓			
Mr. Reeves	✓			
Mrs. Russell	✓			
Mr. Sullivan	✓			
Mr. Toomey, Jr.	✓			
Mr. Walsh	✓			
Mayor Wolf	✓			

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CITY OF CAMBRIDGE

CAMBRIDGE, MASSACHUSETTS 02139

TEL. 498-9011

FAX. 868-8159

EXECUTIVE DEPARTMENT

ROBERT W. HEALY

City Manager

RICHARD C. ROSSI

Deputy City Manager

April 30, 1990

To The Honorable, The City Council:

Attached is an order requesting the appropriation of \$1,700,000.00 in hospital patient receipts to the Health & Hospital Services Extraordinary Expenditures Account to provide funds for the completion of the hospital's plant upgrade (\$1,100,000.00) and replacement of medical equipment (\$600,000.00). The plant upgrade funds will be used primarily for unexpected costs related to asbestos removal. Of the \$600,000.00 allocated for medical equipment, \$250,000.00 will be used to replace laboratory analyzers which are in need of immediate replacement with the remaining \$350,000.00 for the replacement of anesthesia and respiratory equipment, computerized axial tomography and monitoring equipment, EKG machines and defibrillators for the nursing units.

Very truly yours,

Robert W. Healy
City Manager

RWH/mev

Agenda #13

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Appropriation of \$1,700,000.00 to the
Health and Hospital Services Account.

In City Council,

April 30, 1990

Order adopted
9-0-0