

CITY COUNCIL
CITY OF CAMBRIDGE
SUBMITTED APRIL 4, 1986
AMENDED MAY 5, 1986

INTRODUCED BY CITY MANAGER ROBERT W. HEALY

AN ORDER CONCERNING APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JULY 1, 1986

ORDERED: That the following sums, designated as appropriations, are hereby appropriated in the Water Fund of the City of Cambridge and, in so doing, the City Council approves a water rate of .79 per 100 cubic feet of water consumption:

FUNCTION	DEPARTMENT	SALARIES & WAGES	OTHER ORDINARY MAINTENANCE	TRAVEL & TRAINING	EXTRA ORDINARY EXPENDITURES	CITY APPRO- PRIATIONS	STATE ASSESS- MENT	GRAND TOTAL
COMMUNITY MAINTENANCE & DEVELOPMENT	Water	1 812 590	1 861 885	24 345	11 000	3 709 820		3 709 820

BE IT FURTHER ORDERED: That the city appropriations and state assessments in the Water Fund are to be financed by estimated revenues drawn from the following sources:

FUNCTION	DEPARTMENT	TAXES	LICENSES & PERMITS	FINES & FORFEITS	CHARGES FOR SERVICE	INTER GOVERN- MENTAL REVENUE	MISCELLA- NEOUS REVENUE	GRAND TOTAL
COMMUNITY MAINTENANCE & DEVELOPMENT	Water				3 709 820			3 709 820

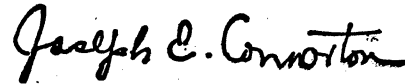
In City Council May 5, 1986.

Adopted by a yea and nay vote:-

Yeas 8; Nays 1; Absent 0.

Attest:- Joseph E. Connarton, Acting City Clerk.

A true copy;

A handwritten signature in cursive script, reading "Joseph E. Connarton".

ATTEST:-

Joseph E. Connarton, Acting City Clerk.

City of Cambridge

MASSACHUSETTS

In City Council May 5, 1986

198

Adoption of the Water Department Budget in the amount of \$3,709,820.

	YEA	NAY	ABSENT	PRESENT
Mr. Thomas W. Danehy	✓			
Mr. Francis H. Duehay	✓			
Ms. Sandra Graham		✓		
Mrs. Sheila T. Russell	✓			
Mr. David E. Sullivan	✓			
Mr. Alfred Vellucci	✓			
Mr. William H. Walsh	✓			
Ms. Alice K. Wolf	✓			
Mayor Walter J. Sullivan	✓			

C. Graham
MS
MP

8

1

City of Cambridge

In City Council..... May 5, 1986.....

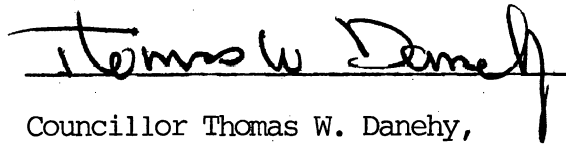
The Finance

Committee

to which comprised of the entire membership of the City Council
was referred the Water Department Budget in the amount of \$3,709,820.

Reports, The Committee recommends the
adoption of the enclosed order providing for the sum of \$3,709,820. for
the Water Department Budget for the fiscal year 1986-1987.

For the Committee,


Councillor Thomas W. Danehy,
Chairman.

F-178

REPORT

Committee on Finance

Water Department Budget in the
amount of \$3,709,820.

In City Council,
May 5, 1986

Report accepted
Order Adopted
Roll Call

F-1-0

C. Durbin
MS
AF