

City of Cambridge

MASSACHUSETTS

In City Council June 16, 199 7

Agenda # 12 - \$250,000 -

	YEA	NAY	ABSENT	PRESENT
V.M. Kathleen L. Born	✓			
Ms. Henrietta Davis	✓			
Mr. Francis H. Duehay	✓			
Mr. Anthony Galluccio	✓			
Mr. Kenneth E. Reeves	✓			
Mr. Michael A. Sullivan	✓			
Mr. Timothy J. Toomey, Jr.	✓			
Ms. Katherine Triantafillou	✓			
Mayor Sheila T. Russell	✓			

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INTRODUCED BY CITY MANAGER ROBERT W. HEALY

AN ORDER CONCERNING AN APPROPRIATION FOR THE FISCAL YEAR BEGINNING JULY 1, 1996

ORDERED: That the following transfer be made in the General Fund to Public Investment Fund
of the City of Cambridge:

----- FROM -----	AMOUNT -----	----- TO -----	AMOUNT -----
Police Salary & Wages Account	\$250,000.00	Police Extraordinary Expenditures	\$250,000.00
-----	-----	-----	-----

REASON(S): record management systems enhancements

In City Council June 16, 1997.
Adopted by a ye and nay vote:-
Yeas 9; Nays 0; Absent 0.
Attest:- D. Margaret Drury, City Clerk.

A true copy;

D. Margaret Drury

ATTEST:-

D. Margaret Drury
City Clerk



CITY OF CAMBRIDGE
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12.

EXECUTIVE DEPARTMENT
ROBERT W. HEALY
City Manager

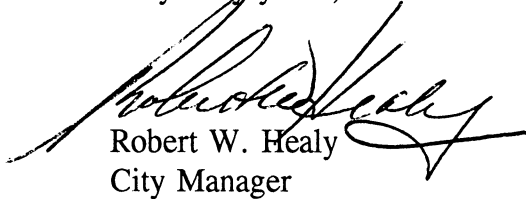
RICHARD C. ROSSI
Deputy City Manager

June 16, 1997

To The Honorable, The City Council:

I am hereby requesting the transfer of \$250,000.00 from the General Fund Police Department Salary & Wages Account to the Public Investment Fund Police Department Extraordinary Expenditures Account. The funds will be used to complete the purchase of the new Police Records Management System (RMS) and allow for the development of management reports for the Computer Aided Dispatch (CAD) system. The Police Department's current computer system is over 17 years old and completely outdated. Funds were allocated several years ago to the Emergency Communications Department (ECD) to purchase and install a new CAD system as well as new Fire and Police RMS systems. The majority of the funds were expended on the ECD's primary CAD system. The purchase, however, did not include the development of the needed management reports from the system. The requested funds will allow for the development of the CAD reports and also supplement the remaining balance for the purchase of the RMS system. A request for proposals (RFP) for the new RMS system has been issued.

Very truly yours,



Robert W. Healy
City Manager

RWH/mec

Consent Agenda #12

F-112

Relative to an order requesting the transfer of \$250,000 to complete the purchase of a new Police Records Management System and allow for the development of management reports for the Computer Aided Dispatch system.

In City Council June 16, 1997.

Order adopted

9-0-0