

City of Cambridge

MASSACHUSETTS

In City Council

September 20,

1982

AGENDA ITEM NUMBER FIVE

RE: ADDITIONAL APPROPRIATION TO THE BUILDING DEPT. OF \$32,000 TO HIRE TWO ADDITIONAL COMPLIANCE COORDINATORS & TO SET UP A COMMUNICATIONS SYSTEM

	YEA	NAY	ABSENT	PRESENT
Mr. Daniel J. Clinton	✓			
Mr. Thomas W. Danehy	✓			
Mr. Francis H. Duehay	✓			
Ms. Sandra Graham	✓			
Mr. Leonard J. Russell	✓			
Mr. David E. Sullivan	✓			
Mr. Walter J. Sullivan	✓			
Mr. Wylie	✓			
Mayor Vellucci	✓			

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**CITY COUNCIL
CITY OF CAMBRIDGE**

September 20, 1982

INTRODUCED BY CITY MANAGER ROBERT W. HEALY

AN ORDER CONCERNING APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JULY 1, 1982

ORDERED: That in addition to sums previously appropriated by the City Council for the fiscal period 1982-83 the following sum is hereby appropriated in the General Fund of the City of Cambridge:

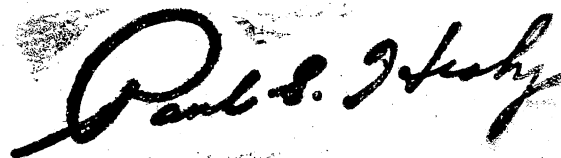
FUNCTION	DEPARTMENT OR PROGRAM	SALARIES & WAGES	TRAINING & TRAVEL	OTHER ORDINARY MAINTENANCE	EXTRAORDINARY EXPENDITURES	APPROPRIATIONS
Public Safety	Building	\$27,000.00		\$5,000.00		\$32,000.00

BE IT FURTHER ORDERED: That the above appropriations in the General Fund are to be financed by estimated revenues drawn from the following sources:

In City Council September 20, 1982.
 Adopted by a yea and nay vote:-
 Yeas 9; Nays 0; Absent 0.
 Attest:- Paul E. Healy, City Clerk.

A true copy;

ATTEST:-

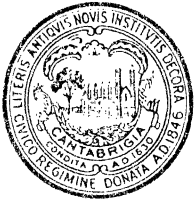


FINANCING PLAN

REVENUE

Licenses & Permits

\$32,000.00



CITY OF CAMBRIDGE

CITY HALL, CAMBRIDGE, MASSACHUSETTS 02139 • (617) 498-9013

BUILDING DEPARTMENT

JOSEPH J. CELLUCCI
SUPT. OF BUILDINGS AND
INSPECTOR OF BUILDINGS

September 16, 1982

TO: Robert Healy, City Manager
FROM: Joseph Cellucci, Building Commissioner JJC
RE: Supplementary Budget, Building Department

An additional appropriation of \$32,000 is requested for FY '83 approval to the Building Department. The line item allocation is as follows:

1. Salaries Account (400) -- \$27,000
Funding of two Compliance Coordinators.
2. Maintenance Account (500) -- \$5,000
 - a) Develop beeper and radio communications with Inspectors.
 - b) Repair floor and renovate Building Department Office.

It is necessary to hire two additional Compliance Coordinators for increases in Certifications and Inspections. In addition, a communication system is needed to maximize accountability and schedules of Inspectors.

The Building Department will raise revenue to equal this \$32,000 allocation by increasing income from \$505,000 to \$537,000.



CITY OF CAMBRIDGE

CAMBRIDGE, MASSACHUSETTS 02139
Tel. 498-9011

EXECUTIVE DEPARTMENT
ROBERT W. HEALY
City Manager

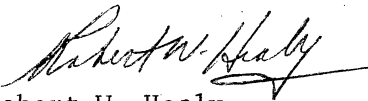
September 20, 1982

To the Honorable, the City Council:

Attached is an order requesting the appropriation of \$32,000 to the Building Department Salaries and Wages account (\$27,000) and the Other Ordinary Maintenance account (\$5,000). The purpose of this additional appropriation is for the hiring of two additional Compliance Coordinators and for the set-up of a communication system to maximize accountability and schedules of Inspectors.

Passage of this order is recommended.

Very truly yours,


Robert W. Healy
City Manager

RWH/mbf
Enc.

Agenda Item Number Five **F-231**

Re: request for an additional appropriation
totalling \$32,000. to the Building Dept.

In City Council,

September 20, 1982

9/20/82

Order

C. W. T. R.
R. F.

Adopted

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