

IN CITY COUNCIL
CITY OF CAMBRIDGE
May 7, 2001

INTRODUCED BY CITY MANAGER ROBERT W. HEALY

AN ORDER CONCERNING AN APPROPRIATION FOR THE FISCAL YEAR BEGINNING JULY 1, 2000

ORDERED: That the following transfer be made in the General Fund of the City of Cambridge:

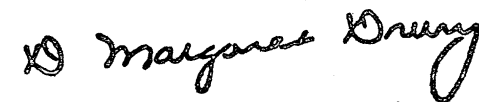
FROM	AMOUNT	TO	AMOUNT
Mayor's Office		Mayor's Office	\$12,000.00
Salary & Wages Account	\$6,000	Other Ordinary Maintenance	
Travel & Training Account	\$6,000		

REASON: Mayor's ceremonial functions

In City Council May 7, 2001.
Adopted by a ye and nay vote:-
Yeas 9; Nays 0; Absent 0.
Attest:- D. Margaret Drury, City Clerk.

A true copy;

ATTEST:-



D. Margaret Drury
City Clerk



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OFFICE OF THE MAYOR

CITY HALL, CAMBRIDGE, MASSACHUSETTS 02139

(617) 349-4321 • FAX: (617) 349-4287

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Anthony D. Galluccio
Mayor

TO: Robert W. Healy, City Manager

FROM: Terrence Smith, Chief of Staff *TFS*

DATE: May 1, 2001

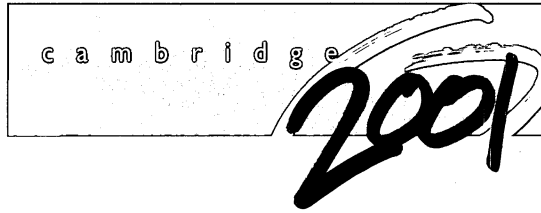
RE: Mayor's Budget

In reviewing our budget I have found that we have a decrease in the use of our Travel, Training and the Temporary Salaries/Wages account and an increase in our Ceremony and Supplies account. In order to meet the commitments and responsibilities of the Office of the Mayor through the end of FY01 I ask the following; that \$6,000 in funds from Travel and \$6,000 in funds from the Temporary Salaries/Wages account be transferred to the Ceremonial account, and a small portion into our supplies account.

In the past year we have increased the Mayor's ceremonial functions in major and minor ways. The Mayor hosted the first Italian Heritage Luncheon in October and has convened the Mayor's Youth Council and the Mayor's Task Force on Kindergarten Entry Age. Between now and the end of the year he has responsibilities related to graduations, as well as the Mayor's Senior Luncheon at MIT, and the usual operation costs of the office. This transfer will ensure that these functions are adequately funded.

We have funds available from these accounts because the Mayor reduced travel this year from the previous term. The office has secured additional staff using the Mayor's Summer Youth Employment Program and work-study students and interns.

The Mayor's Office is committed to providing excellent service to the citizens of the City and to being responsible to our budget and where we spend our funds. I respectfully ask for a review of our account and transfer of funds from our Travel, Training and & Temporary Salaries/Wages accounts into our Ceremonial Events and Supplies Account. Again, thank you for your kind attention to this matter. If you have any questions, please don't hesitate to call.



18.

CITY OF CAMBRIDGE • EXECUTIVE DEPARTMENT

Robert W. Healy, City Manager Richard C. Rossi, Deputy City Manager

May 7, 2001

To The Honorable, The City Council:

Please find attached a letter requesting a transfer from the General Fund Mayor's Office Salary & Wages Account (\$6,000) and Travel & Training Account (\$6,000) to the Other Ordinary Maintenance Account (\$12,000).

Very truly yours,

A handwritten signature in black ink, which appears to read "Robert W. Healy". The signature is fluid and cursive, with a long horizontal stroke at the end.

Robert W. Healy
City Manager

RWH/mec
Attachment



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Consent Agenda #18

Order requesting the transfer from the General Fund Mayor's Office Salary & Wages Account (\$6,000) and Travel & Training Account (\$6,000) to the Other Ordinary Maintenance Account (\$12,000).

In City Council May 7, 2001

ORDER ADOPTED

9-0-0