

City of Cambridge

MASSACHUSETTS

In City Council December 7 1987

AGENDA ITEM NO. 13

RE: APPROPRIATION OF TUITION FEES OF \$12,054. FROM THE OPERATION OF THE FITZGERALD PRE-SCHOOL TO THE HUMAN SERVICES DEPT.

	YEA	NAY	ABSENT	PRESENT
Mr. Thomas W. Danehy	✓			
Mr. Francis H. Duehay	✓			
Ms. Sandra Graham	✓			
Mrs. Sheila T. Russell	✓			
Mr. David E. Sullivan	✓			
Mr. Alfred Vellucci	✓			
Mr. William H. Walsh	✓			
Ms. Alice K. Wolf	✓			
Mayor Walter J. Sullivan	✓			

✓ MV
MS
MF all

9 0

December 7, 1987

INTRODUCED BY CITY MANAGER ROBERT W. HEALY

AN ORDER CONCERNING APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JULY 1, 1987

ORDERED: That in addition to sums previously appropriated by the City Council for the fiscal period 1987-87 the following sum is hereby appropriated in the General Fund of the City of Cambridge:

FUNCTION	DEPARTMENT OR PROGRAM	SALARIES & WAGES	OTHER ORDINARY MAINTENANCE	TRAVEL & TRAINING	EXTRAORDINARY EXPENDITURES	APPROPRIATIONS
Human Resource Development	Human Services	\$10,554.00	\$1,400.00	\$100.00		\$12,054.00

BE IT FURTHER ORDERED: That the above appropriations in the General Fund to be financed by estimated revenues drawn from the following sources:

In City Council December 7, 1987.

Adopted by a yeas and nays vote:-

Yeas 9; Nays 0; Absent 0.

Attest:- Joseph E. Connarton, City Clerk.

A true copy;

ATTEST:-

Joseph E. Connarton

FINANCING PLAN

REVENUE

Tuition Fees

\$12,054.00



CITY OF CAMBRIDGE

CAMBRIDGE, MASSACHUSETTS 02139
TEL. 498-9011

EXECUTIVE DEPARTMENT
ROBERT W. HEALY
City Manager

RICHARD C. ROSSI
Deputy City Manager

December 7, 1987

To the Honorable, the City Council:

Attached is an order requesting the appropriation of tuition fees of \$12,054.00 from the operation of the Fitzgerald Pre-School to the Human Services Salaries and Wages account (\$10,554.00), Other Ordinary Maintenance account (\$1,400.00), and Travel and Training account (\$100.00) to provide a portion of the funding needed to operate the Fitzgerald Pre-School Program. Additional funds will be provided through State Bureau of Nutrition reimbursement.

Passage of this order is recommended.

Very truly yours,

Robert W. Healy
City Manager

RWH/mbf
Enc.

Agenda Item No. 13 *K-656*

Re: appropriation of \$12,054. to the Human
Services Dept.

In City Council,

December 7, 1987

Order adopted

9-0-0

12-7-87