

SCHOOL COMMITTEE

454 BROADWAY

CAMBRIDGE, MASSACHUSETTS 02138

OFFICE OF THE SECRETARY

Tel. (617) 349-6620 • Fax: (617) 349-6624

---IN SCHOOL COMMITTEE---

CHAIRMAN

MAYOR FRANCIS H. DUEHAY

VICE CHAIR

E. DENISE SIMMONS

MEMBERS

JOSEPH G. GRASSI
 ROBIN A. HARRIS
 DAVID P. MAHER
 SUSANA M. SEGAT
 ALICE L. TURKEL

March 31, 1998

ORDERED:

That the Budget of the Cambridge Public Schools be promulgated as hereby determined by the School Committee in the sum of **\$89,442,050** as the general operating budget for the fiscal year beginning July 1, 1998 and ending June 30, 1999, in the following statutory categories:

•400	Salaries and Wages	\$71,381,915.00
•500/600	Supplies, Services and Materials	17,301,135.00
•800	Travel and Training	414,645.00
•900	Equipment/Fixed Assets	344,355.00

Further, that the Budget of the Cambridge Public Schools be promulgated as hereby determined by the School Committee in the sum of **\$5,173,920** as the School Department Debt Service budget for the fiscal year beginning July 1, 1998 and ending June 30, 1999, in the following statutory category:

•900	Debt Service/Capital	<u>\$5,173,920.00</u>
TOTAL		<u>\$94,615,970.00</u>

A true copy:

Attest:


 Claire E. Rodley

Secretary of the School Committee

cc School Committee Members
 Superintendent
 City Council, c/o City Clerk
 City Manager
 Chairman, Board of Assessors
 Director, Budget & Personnel
 City Auditor

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ALICE L. TURKEL

April 1, 1998

Cambridge City Council
c/o D. Margaret Drury, City Clerk
City Hall
Cambridge, MA 02139

Dear Ms. Drury:

At the Special Meeting of March 31, 1998, the School Committee voted to adopt a general operating budget for the Cambridge Public Schools in the total amount of **\$89,442,050.00** for the fiscal year beginning July 1, 1998 and ending June 30, 1999, in the following statutory categories:

•400	Salaries and Wages	\$71,381,915.00
•500/600	Supplies, Services and Materials	17,301,135.00
•800	Travel and Training	414,645.00
•900	Equipment/Fixed Assets	344,355.00

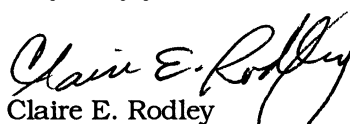
Also included in the Order is an approval of the School Department's Debt Service budget for the fiscal year beginning July 1, 1998 and ending June 30, 1999 in the amount of **\$5,173,920.00** in the following statutory category:

•900	Debt Service/Capital	<u>\$5,173,920.00</u>
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TOTAL

\$94,615,970.00

Very truly yours,



Claire E. Rodley
Secretary of the School Committee

/cer
Encl.

98 APR - 1 PM 2:18
RECEIVED BY
CAMBRIDGE CITY CLERK

Consent Communication #4

✓ 31

A communciation was received from
Claire E. Rodley, School Committee,
transmitting notification of the adoption
of a general operating budget of
\$89,442,050.00 for the fiscal year
1998-1999.

In City Council April 6, 1998

Referred to
Finance Committee

sent to C. Sullivan 4/8