

IN CITY COUNCIL
CITY OF CAMBRIDGE
March 17, 2003

INTRODUCED BY CITY MANAGER ROBERT W. HEALY

AN ORDER CONCERNING APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JULY 1, 2002

ORDERED: That in addition to sums previously appropriated by the City Council for the fiscal period 2002-03 the following sum is hereby appropriated in the General Fund of the City of Cambridge:

FUNCTION	OTHER DEPARTMENT OR PROGRAM	SALARY & WAGES	ORDINARY MAINTENANCE	TRAVEL & TRAINING	EXTRAORDINARY EXPENDITURES	APPROPRIATIONS
Human Resource Development	Human Services		\$6,167.70		\$47,462.29	\$53,629.99

BE IT FURTHER ORDERED: That the above acceptance and appropriation in the General Fund to be financed by estimated revenues drawn from the following sources:

FINANCING PLAN	REVENUE
youth program misc. revenues	\$53,629.99

In City Council April 7, 2003.

Adopted by a yeas and nays vote:-

Yeas 8; Nays 0; Absent 1.

Attest:- D. Margaret Drury, City Clerk.

A true copy;

D. Margaret Drury

ATTEST:-

D. Margaret Drury
City Clerk

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5.

CITY OF CAMBRIDGE • EXECUTIVE DEPARTMENT

Robert W. Healy, City Manager

Richard C. Rossi, Deputy City Manager

April 7, 2003

To the Honorable, the City Council:

I am hereby requesting the appropriation of \$53,629.99 in miscellaneous revenues from Cambridge Youth Programs to the General Fund Human Services Other Ordinary Maintenance account (\$6,167.70) and Extraordinary Expenditures account (\$47,462.29) to provide funds to cover additional program expenses including year-end training and the purchase of two new vans for the youth centers.

Very truly yours,

Robert W. Healy
City Manager

RWH/mec

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Consent Agenda #5

Appropriation of \$53,629.99 in miscellaneous revenues from Cambridge Youth Programs to the General Fund DHSP Other Ordinary Maintenance account (\$6,167.70) and Extraordinary Expenditures account (\$47,462.29) to cover additional program expenses including year-end training and the purchase of two new vans for the youth centers.

In City Council April 7, 2003

ORDER ADOPTED.

8-0-1.