

IN CITY COUNCIL
CITY OF CAMBRIDGE
December 20, 1999

INTRODUCED BY CITY MANAGER ROBERT W. HEALY

AN ORDER CONCERNING APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JULY 1, 1999

ORDERED: That in addition to sums previously appropriated by the City Council for the fiscal period 1999-00 the following sum is hereby appropriated in the General Fund of the City of Cambridge:

FUNCTION	OTHER DEPARTMENT OR PROGRAM	SALARY & WAGES	ORDINARY MAINTENANCE	TRAVEL & TRAINING	EXTRAORDINARY EXPENDITURES	APPROPRIATIONS
Human Resource Development	Human Services		\$63,000			\$63,000.00

BE IT FURTHER ORDERED: That the above acceptance and appropriation in the General Fund to be financed by estimated revenues drawn from the following sources:

FINANCING PLAN	REVENUE
Free Cash	\$63,000.00

In City Council December 20, 1999.

Adopted by a yeas and nays vote:-

Yeas 9; Nays 0; Absent 0.

Attest:- D. Margaret Drury, City Clerk.

A true copy;

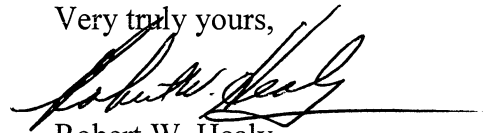
ATTEST:-

D. Margaret Drury
D. Margaret Drury
City Clerk

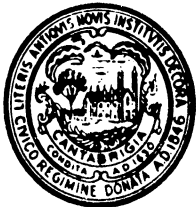
The Honorable, The City Council
December 20, 1999
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These City contributions will help to leverage new state funding of \$101,885.00 for both programs through the Department of Public Health.

Very truly yours,

A handwritten signature in black ink, appearing to read "Robert W. Healy", written over a horizontal line.

Robert W. Healy
City Manager



CITY OF CAMBRIDGE
CAMBRIDGE, MASSACHUSETTS 02139

TEL 349-4300
FAX 349-4307



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EXECUTIVE DEPARTMENT
ROBERT W. HEALY
City Manager

December 15, 1999

RICHARD C. ROSSI
Deputy City Manager

To The Honorable, The City Council:

I hereby request the appropriation of Sixty Three Thousand Dollars (\$63,000.00) in the General Fund of the Department of Human Services' Other Ordinary Maintenance Account from Free Cash. This appropriation of City funds is necessary in order for the Massachusetts Department of Public Health to award funds directly to CASPAR. These funds will be used to provide financial support for the expansion of emergency shelter beds and outreach services for homeless people between January 1, 2000, and June 30, 2000. This recommendation represents a significant first step in the City's response to the recently released *Report of the Multi-Disciplinary Working Group: Addressing Issues of Homelessness, Public Intoxication and Nuisance Behaviors*.

The total request is as follows:

Emergency Shelter:	\$40,000
Outreach Services:	<u>\$23,000</u>
	\$63,000

The \$40,000.00 of City funds will be used in conjunction with a \$78,741.00 grant from the Massachusetts Department of Public Health which will be awarded directly to CASPAR for Emergency Shelter beds to address a chronic deficit at the CASPAR Emergency Service Center at 240 Albany Street. CASPAR provides vital support to the Cambridge community by offering shelter and support services to homeless people with active substance abuse problems. Historically, the Center has served many more clients than it has been reimbursed for through government contracts. This new funding from the City will help ensure that CASPAR has the adequate staff coverage to provide for the health and safety of all its shelter guests.

The \$23,000.00 of City funds will be used in conjunction with a \$23,144.00 grant from the Massachusetts Department of Public Health which will be awarded directly to CASPAR for Outreach Services to support extended hours for the CASPAR First Step street outreach program. The Multi-Disciplinary Working Group on Homelessness has identified a need for expanding street outreach services into the weekend and evening hours. These funds will support an innovative effort to partner CASPAR street outreach staff with police officers who will work together in teams of two using the CASPAR vans.

Consent Agenda #14

212 F

Relative to appropriation of
\$63,000 to award funds directly
to CASPAR for the expansion
of emergency shelter beds and
outreach servcies for homeless
people between January 1, 2000 and
June 30, 2000.

In City Council Decmeber 20, 1999

ORDER ADOPTED

9-0-0,