

City of Cambridge

Committee Report #1

FINANCE COMMITTEE MEMBERS

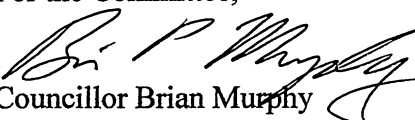
Councillor Brian Murphy, Chair
Vice Mayor Henrietta Davis
Councillor Marjorie C. Decker
Councillor Anthony D. Galluccio
Councillor David P. Maher
Councillor Kenneth E. Reeves
Councillor E. Denise Simmons
Councillor Timothy J. Toomey, Jr.
Mayor Michael A. Sullivan

In City Council June 9, 2003

THE FINANCE COMMITTEE, comprised of the entire membership of the City Council, to which was referred the **GENERAL FUND BUDGET** for the City of Cambridge for Fiscal Year 2004 in the amount of \$324,534,012 held public hearings on this matter on May 20, 2003 and May 22, 2003 commencing at 10:00 a. m. in the Sullivan Chamber.

THE FINANCE COMMITTEE has referred the **GENERAL FUND BUDGET** for the City of Cambridge for Fiscal Year 2004 to the full City Council with a favorable recommendation. The Human Service Department budget was referred to the full City Council without recommendation with the request that the City Manager make a recommendation based on the discussions raised at the Finance Committee on said budget.

For the Committee,


Councillor Brian Murphy
Chair

City of Cambridge

AMENDED REPORT Committee Report #1

FINANCE COMMITTEE MEMBERS

Councillor Brian Murphy, Chair
Vice Mayor Henrietta Davis
Councillor Marjorie C. Decker
Councillor Anthony D. Galluccio
Councillor David P. Maher
Councillor Kenneth E. Reeves
Councillor E. Denise Simmons
Councillor Timothy J. Toomey, Jr.
Mayor Michael A. Sullivan

In City Council June 9, 2003

THE FINANCE COMMITTEE, comprised of the entire membership of the City Council, to which was referred the **GENERAL FUND BUDGET** for the City of Cambridge for Fiscal Year 2004 in the amount of \$316,652,747 (\$324,534,012 minus the state assessment of \$7,881,265) held public hearings on this matter on May 20, 2003 and May 22, 2003 commencing at 10:00 a. m. in the Sullivan Chamber.

THE FINANCE COMMITTEE has referred the **GENERAL FUND BUDGET** for the City of Cambridge for Fiscal Year 2004 to the full City Council with a favorable recommendation. The Human Service Department budget was referred to the full City Council without recommendation with the request that the City Manager make a recommendation based on the discussions raised at the Finance Committee on said budget.

For the Committee,


Councillor Brian Murphy
Chair

Committee Report #1

A communication was received from D. Margaret Drury, City Clerk, transmitting a report from Councillor Brian Murphy, Chair of the Finance Committee, for public hearings held relative to the **General Fund Budget** for the City of Cambridge for Fiscal Year 2004 in the amount of \$316,652,747 (\$324,534,012 minus the state assessment of \$7,881,265).

In City Council June 9, 2003

**AMENDED REPORT ACCEPTED
AND PLACED ON FILE.
GENERAL FUND BUDGET
ADOPTED AS AMENDED TO
INCLUDE CITY MANAGER
RECOMMENDATIONS OF
\$177,415 FOR A TOTAL SUM OF
\$316,830,162. ROLL CALL 9-0-0.**