

CITY OF CAMBRIDGE
STATUTORY ANALYSIS

Budget Dept.
Revised Budget
2/15/84

DEPARTMENT: CITY CLERK

DIVISION:

COST CENTER:

CODE	DESCRIPTION	ACTUAL	FY 84 REVISED			FY 85 BLDG
		FY 83	FIRST 1/3	LAST 2/3	TOTAL	
SALARIES & WAGES						
401-00	worktime - positioned		46 640	101 065	147 705	155 510
403-50	incentive/longevity/hazardous duty			5 750	5 750	5 575
403-60	duty differential					
40(N)	non-productive time					
421-00	worktime-non-positioned		450	2 485	2 935	3 175
423-50	incentive/longevity/hazardous duty					
423-60	duty differential					
42(N)	non-productive time					
402-10	peakload requirements					
402-20	vacation leave coverage					
402-40	holiday coverage					
402-50	authorized payments					
403-20	shift differential					
	S & W TOTAL		47 090	109 300	156 390	164 260
OTHER ORDINARY MAINTENANCE-SUPPLIES						
501	general operations		5 985	5 480	11 465	11 465
520	plant operation					
530	plant maintenance					
540	equipment operation					
550	equipment maintenance					
560	library resources					
570	educational resources					
580	medical & surgical resources					
590	miscellaneous resources		750		750	750
	SUB-TOTAL		6 735	5 480	12 215	12 215
OTHER ORDINARY MAINTENANCE-SERVICES						
601	general operations		965	7 335	8 300	8 300
610	professional/technical services					
620	plant operations					
630	plant maintenance					
640	equipment operation					
650	equipment maintenance					
690	miscellaneous resources					
	SUB-TOTAL		965	7 335	8 300	8 300
	OOM TOTAL		7 700	12 815	20 515	20 515
TRAVEL & TRAINING						
810	business travel		50	185	235	235
820	professional affiliations					
830	training/education/conference attendance					
880	judgement & damages					
	T & T TOTAL		50	185	235	235
EXTRAORDINARY EXPENDITURES						
950	additional equipment					
960	replacement equipment					12 500
980	debt service					
	E E TOTAL					12 500
	GRAND TOTAL		54 840	122 300	177 140	197 510

REVISED 09/08/83

11/1/83

**CITY OF CAMBRIDGE
REVENUE ANALYSIS**

DEPARTMENT: CITY CLERK

CODE	DESCRIPTION	ACTUAL	FY 84 REVISED			FY 85 BUDG
		FY83	FIRST 1/2	LAST 1/2	TOTAL	
TAXES (301-319)						
	PROPERTY TAX					85 130
	TOTAL					85 130
LICENSES & PERMITS (321-324)						
	322-11: MARRIAGES					10 430
	TOTAL					10 430
FINES & FORFEITS (326-329)						
	TOTAL					
CHARGES FOR SERVICES (330-349)						
	343-09: FEES					9 120
	343-05: CERTIFIED COPIES					58 150
	343-07: MORTGAGES					15 380
	TOTAL					82 650
INTERGOVERNMENTAL REVENUE (350-379)						
	CHERRY SHEET					19 300
	TOTAL					19 300
MISCELLANEOUS REVENUE (380-399)						
	TOTAL					
	GRAND TOTAL					197 510

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OFFICE OF CITY CLERK

FEB 15 2 10 PM '84

CAMBRIDGE, MASS.