

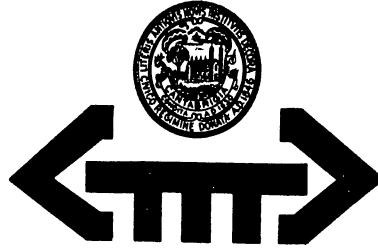
# City of Cambridge

Agenda # 2 - Amended budget for the Model MASSACHUSETTS  
Cities Program.

In City Council April 8, 1974 19

	YEA	NAY	ABSENT	PRESENT
Mrs. Ackermann	✓			
Mr. Clinton	✓			
Mr. Danehy	✓	✓		
Mr. Duehay	✓			
Mrs. Graham	✓			
Mr. Russell	✓			
Mr. Vellucci	✓			
Mr. Wylie	✓			
Mayor Sullivan			✓	
	7	1	1	

# CITY OF CAMBRIDGE



## MODEL CITIES ADMINISTRATION

CITY HALL,

CAMBRIDGE, MASSACHUSETTS 02139

TEL. (617) 868-8740

**TO:** THE CAMBRIDGE CITY COUNCIL

**FROM:** MODEL CITIES ADMINISTRATION

**DATE:** MARCH 25, 1974

**SUBJECT:** MODEL CITIES TRANSITIONAL BUDGET

PER YOUR REQUEST, BELOW PLEASE FIND BUDGET FIGURES ACCORDING TO OPERATING AGENCIES. THE BUDGET REPRESENTS AN AMENDMENT TO THE FOURTH YEAR ACTION PLAN ( January 1, 1973 to December 31, 1973 ) AS APPROVED IN CITY COUNCIL OCTOBER 16, 1972.

Homeowner's Rehab Inc.  
99 Austin Street

1973,	12 month budget:	\$ 168,000	
1974,	5 month budget:	10,000	approved*
1974,	amount requested:	25,000	

\* TO BE UTILIZED FOR THE HOME IMPROVEMENT GRANT PROGRAM

City Manager's Committee on Leisure Services and Recreation Programs

**MEMBERSHIP:** City Recreation Department  
Youth Resources Bureau  
Library Department  
Community Schools

## City Manager's Committee on Leisure Services and Recreation Programs (cont.)

1973,	10 month budget:	\$ 130,000	
	Operating Agency:		
	Community Schools	.	
1974,	6 month budget:	\$ 8,000	approved*
1974,	amount requested:	\$ 25,000	

\* TO BE UTILIZED FOR SUMMER RECREATION PROGRAMMING  
IN CONJUNCTION WITH MONIES FROM LISTED CITY DEPARTMENTS

## U.S. DEPARTMENT OF EDUCATION .

EDUCATIONAL EXPEDITIONS INTERNATIONAL  
68 LEONARD AVENUE  
BELMONT, MASSACHUSETTS

1973,	Two Scholarships	\$ 1,800	
1974,	Five Scholarships	5,500	approved*
1974,	Ten Scholarships requested	11,000	

\* TO BE UTILIZED AS A CHALLENGE GRANT TO SEND ACADEMICALLY TALENTED YOUTH  
OVERSEAS. PARTICIPANTS WILL BE SELECTED UPON RECOMMENDATION OF SCHOOL  
FACULTY.

SPANISH COUNCIL  
26 Austin Street

1973,	12 month budget	\$ 31,000	
1974,	6 month budget	17,500	approved*
1974,	minimum request	20,875	

\* TO BE UTILIZED FOR SPANISH SPEAKING ADVOCACY AND PROGRAMMING

C.O.P.A.  
49 Hampshire Street

1973,	12 month budget	\$ 31,000	
1974,		0,000.00	*
1974,	minimum requested	15,629	

\* \$ 5,000 WAS APPROVED FOR THE PORTUGUESE SPEAKING COMMUNITY PENDING  
ANOTHER REVIEW OF COPA. IN ADDITION, \$ 1,340 WAS APPROVED FOR AN  
ITALIAN INTERPRETER

CONCERNED BLACK PARENTS  
99 Austin Street

1973,	12 month budget	\$ 31,000	
1974,	6 month budget	12,500	approved*
1974,	minimum request	15,622	

\* TO BE UTILIZED FOR SCHOLARSHIPS AND BLACK CONSCIOUSNESS  
EDUCATION / ADVOCACY

NEIGHBORHOOD FAMILY CARE CENTER INC.  
109 WINDSOR STREET

PROGRAMS:

ELDERLY OUTREACH  
DENTAL  
ADULT MEDICINE  
PRE AND POST NATAL  
MENTAL HEALTH

1973,	12 month budget	\$ 118,000	
1974,	6 month budget	35,000*	approved
1974,	minimum request	40,770	

\* TO BE UTILIZED TO PROVIDE MINIMAL PROGRAMMING IN THE ABOVE AREAS

CITIZEN PARTICIPATION ( NON PROGRAMMATIC - STATUTORY EXPENSE )

Model Cities Policy Board  
CDA, Inc.  
163 Harvard Street

1973,	12 month budget	\$ 182,061	
1974,	6 month budget	31,800*	approved
1974,	* minimum request	50,000	

\* TO BE UTILIZED FOR BUILDING ( 163 Harvard Street ) OVERHEAD,  
CONSULTANT ( ACCOUNTING ) SERVICES IMPLEMENTATION OF CITY-WIDE  
CITIZEN PARTICIPATION

## MODEL CITIES PROGRAM

## ADMINISTRATION ( NON PROGRAMMATIC - STATUTORY EXPENSE )

1973, 12 month budget \$ 377,000

1974, Administrative phase out

( NOTE THAT ONLY THOSE PERSONNEL  
REQUIRED BY HUD ADMINISTRATIVE POLICY  
HAVE BEEN RETAINED )

PERSONNEL	\$ 73,995
Consultant ( AUDIT FOR FOURTH YEAR & TRANSITION )	23,000
Overhead	14,000
CAPITAL PROJECTS / FINAL AUDIT RESERVE	65,365

TOTAL 176,360 \* Recommended

\* TO CITY MANAGER FOR SUBMISSION TO CITY COUNCIL

OVERALL TOTAL \$ 303,000

# CITY OF CAMBRIDGE



## MODEL CITIES ADMINISTRATION

CITY HALL,

CAMBRIDGE, MASSACHUSETTS 02139

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1973, 12 month budget \$ 377,000

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PERSONNEL \$ 73,995

Consultant ( AUDIT FOR  
FOURTH YEAR & TRANSITION ) 23,000

Overhead 14,000

CAPITAL PROJECTS / FINAL  
AUDIT RESERVE 65,365

TOTAL 176,360 \* Recommended

\* TO CITY MANAGER FOR SUEMISSION TO CITY COUNCIL

OVERALL TOTAL \$ 303,000

NEIGHBORHOOD FAMILY CARE CENTER, INC.

109 WINDSOR STREET

CAMBRIDGE, MASSACHUSETTS 02139

TEL. 864-6510

Pediatric  
and  
Adult Medicine

March 26, 1974

Psychiatric,  
Psychological  
and  
Social Services

Mayor Walter J. Sullivan  
City Council

FROM: Dwight E. Conrad, Administrative Director,  
Neighborhood Family Care Center, Inc.

RE: OPPOSED MODEL CITIES BUDGET

I would respectively request your expeditious consideration, and approval, of the Model Cities budget. Further delays in receipt of monies allocated by Model Cities for sub-contracting agencies will, in our case, seriously jeopardize the continuation of the agency.

The Neighborhood Family Care Center, as you know, delivers a wide range of medical and related services (pediatrics, internal medicine, gynecology, family planning, social services, psychological and psychiatric services) to some 18,000 residents of Areas III and IV of the City of Cambridge. The Neighborhood Family Care Center is the oldest neighborhood health center in the City of Cambridge and it was here, at 109 Windsor Street, that both pediatric and adult medical services at the neighborhood level first began. The use of Nurse Practitioners as deliverers of primary medical care originated at the Neighborhood Family Care Center.

Budget submissions, from sub-contracting agencies, to the Model Cities Board were requested as early as November of last year. Our first submission to the Model Cities Agency was in September of 1973 with subsequent budget submissions in November and December. Opportunity was afforded each agency for a proper hearing in January and February of 1974. The Neighborhood Family Care Center has followed carefully all of the procedures during this rather lengthy process and had assumed that other agencies were also taking advantage of the opportunities offered. We have operated this agency during the last three months with the continual hope that the Model Cities allocations would be shortly forthcoming. Any further delay in receipt of these funds will seriously jeopardize the program at the Neighborhood Family Care Center.

The budget review by Model Cities was based on three criteria:

- 1 - The need of the projected services in the neighborhood (the Neighborhood Family Care Center serves a population within whose geographical area there are no resident doctors or other medical services);

- 2 - The ability to deliver the projected services (backed by the Cambridge Hospital, Cambridge Guidance Center and licensed by the Commonwealth Department of Public Health) the Neighborhood Family Care Center has delivered medical, social and mental health services of extraordinary quality over the last six years. Last year there were 14,371 visits to the Neighborhood Family Care Center comprising all ethnic groups and serving a significant - over 2,000 visits - Hispanic population. Over 99% of the children entering elementary schools in the area covered by the Center have complete records maintained at the Center. A full-time interpreter, the only such full-time service provided by a medical care facility in the City of Cambridge, is a part of the staffing at the Neighborhood Family Care Center - interpreting capabilities include Spanish, Portuguese, French and Italian;
  
- 3 - The ability of the agency to raise additional funds (over the last three years the Neighborhood Family Care Center has raised, in addition to Model Cities monies, over \$290,000 plus \$247,000 in renovation monies for a new clinic to be housed in the old Boardman School. The receipt of these last mentioned renovation monies presuppose the continued existence of the Neighborhood Family Care Center as both a corporate and practicing agency.)

Enclosed with this memo are the four submitted budgets prepared by the Administration of the Neighborhood Family Care Center. These budgets outline four levels of operating efficiency. The proposed Model Cities budget allocates an amount which approximates a four month Austerity Budget. With this budget the Neighborhood Family Care Center can remain in existence and provide a minimum of service. Any delay in the receipt of this Austerity Budget jeopardizes the existence of the Center and jeopardizes the renovation monies for the Boardman School.

We respectfully request your careful consideration on the above comments and the enclosed four budgets.

		Budget A "Austerity" Mar 1 - June 30	Budget B "Full" Mar 1 - June 30	Budget C "Austerity" Jan 1 - June 30	Budget D "Full" Jan 1 - June 30
Personnel	Director	5000 -	5000 -	8000 -	5500 -
	Secretary	3000 -	3200 -	4000 -	4500 -
	Records Librarian	2500 -	2650 -	3500 -	4000 -
	Nurse's Aide	2000 -	2250 -	2850 -	3250 -
	Social Worker	3250 -	3350 -	5000 -	5250 -
	Case Aide (Hispanic)	2500 -	2650 -	3250 -	3500 -
	Psychologist	2000 -	2500 -	3250 -	3500 -
	(3) Outreach (Geriatric)	6000 -	6000 -	9000 -	9250 -
	Group Worker	2500 -	2650 -	3250 -	4000 -
	(2) Gynecologists		1600 -	2600 -	3000 -
	Fringe	2750 -	3235 -	4470 -	4875 -
	Total	31500 -	35585 -	49170 -	53625 -
Space	Rent	2720 -	2720 -	4080 -	4080 -
	Utilities	120 -	120 -	200 -	240 -
	Insurance		160 -	240 -	240 -
	Total	2840 -	3000 -	4520 -	4560 -
Supplies	Medical	620 -	1590 -	2500 -	5250 -
	Office	125 -	200 -	325 -	525 -
	Program	125 -	225 -	275 -	450 -
	Total	870 -	1965 -	3200 -	6225 -
Operations	Telephone	800 -	1250 -	1525 -	1700 -
	Printing	360 -	425 -	725 -	925 -
	Postage	300 -	400 -	700 -	800 -
	Travel	100 -	150 -	250 -	320 -
	Equipment		500 -	750 -	1250 -
	Total	1560 -	2725 -	3980 -	4995 -
<u>Totals:</u>					
	Personnel:	25500 -	35585 -	49170 -	53625 -
	Space:	2840 -	3000 -	4520 -	4560 -
	Supplies:	870 -	1965 -	3200 -	6225 -
	Operations:	1560 -	2725 -	3980 -	4995 -
	Grand Totals	36770 -	43275 -	60970 -	69405 -

# City of Cambridge

Agenda # 1 - Amended Comprehensive City  
Demonstration Program budget MASSACHUSETTS

In City Council March 25, 1974 19

	YEA	NAY	ABSENT	PRESENT
Mrs. Ackermann	✓			
Mr. Clinton				
Mr. Danehy				
Mr. Duehay				
Mrs. Graham				
Mr. Russell				
Mr. Vellucci				
Mr. Wylie				
Mayor Sullivan				

*[Handwritten signature and scribbles]*



# City of Cambridge

IN CITY COUNCIL

March 25, 1974

WHEREAS:-

The Comprehensive City Demonstration Program for the First Action Year (herein referred to as the "Comprehensive Program") for the model neighborhood of the City of Cambridge was approved by resolution adopted May 5, 1969; and

WHEREAS:-

A grant agreement with the United States of America was executed on August 1, 1969 providing for Federal financial assistance under Title I of the Demonstration Cities and Metropolitan Development Act of 1966; and

WHEREAS:-

The submission to the Secretary of Housing and Urban Development (herein called the "Secretary") of a proposed Second Year Action Program, amending the said Comprehensive Program, was authorized by resolution adopted May 27, 1970; and

WHEREAS:-

The submission to the Secretary of a Proposed Third Year Action Program, amending the said Comprehensive Program, was authorized by resolution adopted August 16, 1971; and

WHEREAS:-

The submission to the Secretary of a proposed Fourth Year Action Program, amending the said Comprehensive Program, was authorized by resolution adopted October 16, 1972; and

WHEREAS:-

The Secretary has approved the First, Second, Third, and Fourth Year Action Programs and has rendered a revised budget grant providing for an additional grant and said budget has been accepted by the City Manager; and

WHEREAS:-

The necessary approvals for the submission of a Transitional Program have been secured in a manner corresponding to the provisions of an Executive Order dated June 14, 1971 which mandated a reorganization plan for the City Demonstration Agency of the City of Cambridge;

NOW THEREFORE BE IT RESOLVED BY THE CITY COUNCIL OF CAMBRIDGE THAT:-

Sec. 1 The Transitional Program (which is attached hereto and made a part hereof) including the projects and activities set forth in the revised grant budget, is hereby approved and the Comprehensive Program is deemed amended hereby.

Sec. 2 The City Council of Cambridge assumes full responsibility for assuring that all grant funds will be used in an economical and efficient manner in carrying out the Comprehensive Program, as amended, and assures the necessary non-Federal share of the cost of Program Administration.

Sec. 3 The City Manager is authorized to do all things necessary to carry out the Comprehensive Program, as amended, including the submission of such reports, certifications, and other material as the Secretary shall require, and the approval from time to time of revisions in the grant budget, including revisions which increase the total Federal grant and the necessary non-Federal share of the cost of Program Administration, provided that any additional required local matching share can be met by contributions of allowable cost items (cash equivalent services, equipment, etc.), which will not necessitate additional cash appropriations.

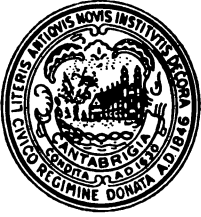
Sec. 4 The City Treasurer or his successor or delegate may do all things required to be done in order to obtain payment of the grant, including but not limited to the selection of a commercial bank to receive payment vouchers, the submission of signature specimens, and the filing of requests for payment.

TRANSITION BUDGET - 1974

	<u>Approved 4th Year Budget Amount(1973)</u>	<u>Amended Budget Amount</u>	
EDUCATION	\$ 145,000	\$ 5,500	*
HEALTH	118,000	35,000	*
SOCIAL SERVICES	93,000	36,340	*
RECREATION	130,000	8,000	*
CRIME DELINQUENCY	0	0	
MANPOWER & JOB DEVELOPMENT	127,000	0	
ECONOMIC AND BUSINESS DEVELOPMENT	0	0	
HOUSING	351,000	10,000	*
RELOCATION	0	0	
TRANSPORTATION/ COMMUNICATION	0	0	
ENVIRONMENTAL PROTECTION AND DEVELOPMENT	0	0	
CITIZEN PARTICIPATION	182,000	31,800	*
EVALUATION/PLANNING INFORMATION/PROGRAM ADMINISTRATION	377,000	176,360	**
TOTAL	\$ 1,523,000	\$ 303,000	

\* Project Budgets effective January 1, 1974 to June 30, 1974

\*\* Figure includes 20% Local Share otherwise chargeable against City monies; Capital Projects Reserve; 4th Year, Transition, and Final Audit Costs.



# CITY OF CAMBRIDGE

CAMBRIDGE, MASSACHUSETTS 02139  
Tel. 876-6800

EXECUTIVE DEPARTMENT  
JOHN H. CORCORAN  
City Manager  
JAMES L. FARRELL  
Assistant City Manager

March 25, 1974

To the Honorable, the City Council:

I hereby transmit for your approval the amended Comprehensive City Demonstration Program budget for the transitional phase-out of the Model Cities Agency and its operating programs.

As you are aware the local Model Cities Program has entered its final funding period. To assist the City in effecting an orderly cessation of programming, the U.S. Office of Housing and Urban Development will make available to Cambridge a grant reserve in the amount of Three Hundred Three Thousand Dollars (\$303,000.00). These funds will be utilized to provide interim operating monies for the City and some agencies presently funded with Model Cities supplemental grants. The dollar amount represents but approximately 20% of the prior annual Model Cities grant award of \$1,523,000.00.

In addition to assisting the City and agencies in meeting expenses until scheduled alternate funding is forthcoming, the new monies will provide for a cash reserve to meet outstanding capital and program obligations. Because the dollar amount is limited, the Model Cities Board has been obligated by the situation to recommend funding only those programs which have demonstrated an ability to exist subsequent to the cessation of Model Cities funding. The dollar amount allocated to each component area reflects the Board's reasoned consideration of the minimal amount of funds which would allow programs to operate while other funding options are finalized.

The U.S. Office of Housing and Urban Development has established strict guidelines to be observed by the City in phasing

To: The City Council (cont.)

March 25, 1974

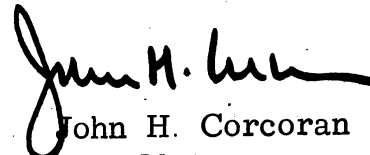
down operations. These administrative procedures are such as to guarantee maximum efficiency and fiscal accountability. I have retained those Model Cities Administration staff as will allow the City to be in compliance with H. U. D. requirements and procedures, especially as regards the local obligation to fulfill Community Development coordination as outlined to the City Council last November, and as narrated in the 1973 4th Year Action Plan of Model Cities.

Over three months of hearings were conducted by the Model Cities Board prior to their voting on a final budget. The Board met on an average of three times per week so as to properly assess program needs in the context of a reduced grant amount.

They are to be commended for their efforts.

Your concurrence in approving this amendatory budget to the 4th Year Action Plan approved by City Council, October 16, 1972, is earnestly requested.

Very truly yours,

  
John H. Corcoran  
City Manager

JHC/b

Agenda # 1

Comprehensive City Demonstration Program  
Budget.

Regular Meeting  
of Council  
for  
Hearing

Wed  
Night 3/27/74  
at  
6:00

After Hearing  
No Action Taken

4/8/74 See Agenda

In City Council,

#2 - Robert Roberts -

March 25, 1974

Council Adjourned

NRB to have a meeting

to be Thursday 21, 1974

4/1/74 No Action Taken.



# City of Cambridge

IN CITY COUNCIL

April 8, 1974

**WHEREAS:-**

The Comprehensive City Demonstration Program for the First Action Year (herein referred to as the "Comprehensive Program" ) for the model neighborhood of the City of Cambridge was approved by resolution adopted May 5, 1969; and

**WHEREAS:-**

A grant agreement with the United States of America was executed on August 1, 1969 providing for Federal financial assistance under Title I of the Demonstration Cities and Metropolitan Development Act of 1966; and

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WHEREAS:-

The necessary approvals for the submission of a Transitional Program budget have been secured in a manner corresponding to the provisions of an Executive Order dated June 14, 1971 which mandated a reorganization plan for the City Demonstration Agency of the City of Cambridge;

NOW THEREFORE BE IT RESOLVED BY THE CITY COUNCIL OF CAMBRIDGE THAT:-

Sec. 1 The Transitional Budget ( which is attached hereto and made a part hereof) amends funding for project activities set forth in the Fourth Action Year Plan and, is hereby approved. The Comprehensive Program is deemed amended hereby.

Sec. 2 The City Council of Cambridge assumes full responsibility for assuring that all grant funds will be used in an economical and efficient manner in carrying out the Comprehensive Program, as amended, and assures that necessary non-Federal share of the cost of Program Administration.

Sec. 3 The City Manager is authorized to do all things necessary to carry out the Comprehensive Program, as amended, including the submission of such reports, certifications, and other material as the Secretary shall require, and the approval from time to time of revisions in the grant budget, including revisions which increase the total Federal grant and the necessary non-Federal share of the cost of Program Administration, provided that any additional required local matching share can be met by contributions of allowable cost items (cash equivalent services, equipment, etc.), which will not necessitate additional cash appropriations.

Sec. 4 The City Treasurer or his successor or delegate may do all things required to be done in order to obtain payment of the grant, including but not limited to the selection of a commercial bank to receive payment vouchers, the submission of signature specimens, and the filing of requests for payment.

In City Council April 8, 1974  
Adopted by you and may Vote  
Yeas 7 Nays 1  
Paul E. Jesky  
CITY CLERK



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In City Council April 8, 1974  
Adopted by yea and nay Vote  
Yeas 7 Nays 1 Absent 1  
Paul E. J. [Signature]  
CITY CLERK



# City of Cambridge

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The submission to the Secretary of a proposed Fourth Year Action Program, amending the said Comprehensive Program, was authorized by resolution adopted October 16, 1972; and

**WHEREAS:-**

The Secretary has approved the First, Second, Third, and Fourth Year Action Programs and has rendered a revised budget grant providing for an additional grant and said budget has been accepted by the City Manager; and

WHEREAS:-

The necessary approvals for the submission of a Transitional Program budget have been secured in a manner corresponding to the provisions of an Executive Order dated June 14, 1971 which mandated a reorganization plan for the City Demonstration Agency of the City of Cambridge;

NOW THEREFORE BE IT RESOLVED BY THE CITY COUNCIL OF CAMBRIDGE THAT:-

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Sec. 2 The City Council of Cambridge assumes full responsibility for assuring that all grant funds will be used in an economical and efficient manner in carrying out the Comprehensive Program, as amended, and assures that necessary non-Federal share of the cost of Program Administration.

Sec. 3 The City Manager is authorized to do all things necessary to carry out the Comprehensive Program, as amended, including the submission of such reports, certifications, and other material as the Secretary shall require, and the approval from time to time of revisions in the grant budget, including revisions which increase the total Federal grant and the necessary non-Federal share of the cost of Program Administration, provided that any additional required local matching share can be met by contributions of allowable cost items (cash equivalent services, equipment, etc.), which will not necessitate additional cash appropriations.

Sec. 4 The City Treasurer or his successor or delegate may do all things required to be done in order to obtain payment of the grant, including but not limited to the selection of a commercial bank to receive payment vouchers, the submission of signature specimens, and the filing of requests for payment.

In City Council April 8, 1974  
Adopted by yeas and nays Vote  
Yeas 7 Nays 1 Absent 1  
Paul E. Leahy  
CITY CLERK  
City Clerk



# City of Cambridge

IN CITY COUNCIL

April 8, 1974

**WHEREAS:-**

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**WHEREAS:-**

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In City Council April 8, 1974

Adopted by yeas and nays Vote

Yeas 7 Nays 1 Absent 1

Paul S. J. [Signature]  
CITY CLERK City Clerk



# City of Cambridge

IN CITY COUNCIL

April 8, 1974

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In City Council April 8, 1974  
Adopted by yeas and nays Vote  
Yeas 7 Nays 4  
Paul E. Harvey  
CITY CLERK  
City Clerk



# City of Cambridge

IN CITY COUNCIL

April 8, 1974

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In City Council

*April 8, 1974*

Adopted by yeas and nays

Yeas

*7*

Nays

*0*

Absent

*1*

*Paul E. Healy*

CITY CLERK

*City Clerk*



# City of Cambridge

IN CITY COUNCIL

April 8, 1974

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In City Council April 8 1974  
Adopted by yeas and nays  
Yeas 7 Nays 1 Absent 1  
Paul E. Leahy  
CITY CLERK



# City of Cambridge

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April 8, 1974

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In City Council *April 8, 1974*  
Adopted by yeas and nays Vote  
Yeas 7 Nays 1 Absent 1  
*Paul E. Leahy*  
CITY CLERK

TRANSITION BUDGET - 1974

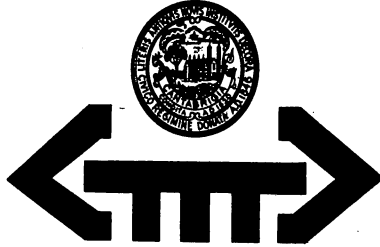
By Component Area

	<u>Approved 4th Year Budget Amount (1973)</u>	<u>Amended Budget Amount</u>
EDUCATION	\$145,000	\$ 5,500 *
HEALTH	118,000	43,000 *
SOCIAL SERVICES	93,000	51,000 *
RECREATION	130,000	8,000 *
CRIME DELINQUENCY	0	0
MANPOWER & JOB DEVELOPMENT	127,000	0
ECONOMIC & BUSINESS DEVELOPMENT	0	0
HOUSING	351,000	20,000 *
RELOCATION	0	0
TRANSPORTATION / COMMUNICATION	0	0
ENVIRONMENTAL PROTECTION AND DEVELOPMENT	0	0
CITIZEN PARTICIPATION	182,000	31,800 *
EVALUATION / PLANNING INFORMATION / PROGRAM ADMINISTRATION	<u>377,000</u>	<u>143,700 **</u>
TOTAL	\$1,523,000	\$303,000

\* Project Budgets effective January 1, 1974 to June 30, 1974

\*\* Figure includes Capital Projects Reserve. The salary balance for the Assistant City Manager to be applied to accounting services for COPA, Spanish Council, Concerned Black Parents and NFCC.

# CITY OF CAMBRIDGE



## MODEL CITIES ADMINISTRATION

CITY HALL,

CAMBRIDGE, MASSACHUSETTS 02139

TEL. (617) 868-8740

April 5, 1974

Mr. James Leo Sullivan, City Manager  
City Hall  
795 Massachusetts Avenue  
Cambridge, Massachusetts 02139

Dear Mr. Sullivan:

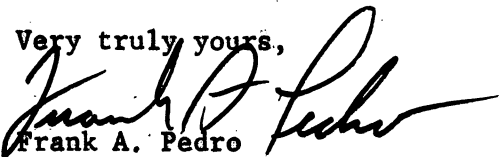
As requested by the City Council on March 25, 1974, Model Cities has re-considered its budget allocations. The new recommendations of the Model Cities Board are as follows:

Homeowners Rehabilitation, Inc.	20,000.00
Cambridge Organization for Portugese Americans*	12,500.00
Spanish Council, Inc.	25,000.00
Concerned Black Parents	13,500.00
Committee on Leisure Services and Recreation Planning	8,000.00
Education Expeditions International	5,500.00
Neighborhood Family Care Center, Inc.	43,000.00
Citizen Participation	31,800.00
Model Cities Administration Personnel	73,995.00
Overhead	14,000.00
Consultant & Contract Services	23,000.00
Reserve	<u>32,705.00</u>
Total	\$303,000.00

Recent transpirings on the Congressional level suggest an upcoming release of impounded Model Cities monies. Given that possibility, the Board has committed additional monies to its operating agencies in the firm hope that new monies will be forthcoming. If such does not occur, Model Cities will phase out as planned.

We trust you will concur with the allocation of monies as recommended.

Very truly yours,

  
Frank A. Pedro  
Chairman, Model Cities Policy Board

FP/ep

\*Pending confirmation of receipt of non-Model Cities funds.



# City of Cambridge

IN CITY COUNCIL  
April 8, 1974

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In City Council April 8, 1974  
Adopted by yeas and nays Vote  
Yeas 7 Nays 1 Absent 1  
Paul E. Leahy  
CITY CLERK City Clerk

# City of Cambridge

## COMMITTEE ON LEISURE SERVICES AND RECREATION PLANNING

April 4, 1974

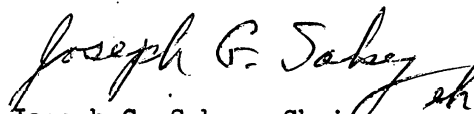
Mr. James L. Sullivan  
City Manager  
City of Cambridge  
City Hall  
Cambridge, Massachusetts 02139

Dear Mr. Sullivan:

Speaking for the Committee on Leisure Services and Recreation Planning (COLSARP), I am pleased to inform you that the decision by the Model Neighborhood Board to allocate \$8,000 to the Committee for the provision of recreation and leisure services is most satisfactory.

I am confident that through the established mechanisms for coordination and cooperation among our departments we will be able to furnish the citizens of Areas Three and Four both increased and better quality services.

Sincerely,



Joseph G. Sakey, Chairman  
For the Committee

Paul Cowles, Recreation Department  
Barbara Hansel, Community Schools  
Kerry Saravelas, Youth Resources  
Bureau

CAMBRIDGE SPANISH COUNCIL, INC.

CONCILIO HISPANO DE CAMBRIDGE

26 AUSTIN ST. ● CAMBRIDGE, MASS. 02139

Telephone: 661-9380 - 661-9381

Roberto Santiago  
PRESIDENT

Natalie O'Connor  
DIRECTOR

April 5, 1974

Mr. James L. Sullivan  
City Manager  
City Hall  
Cambridge, Mass.

Dear Mr. Sullivan:

I have been informed by Mr. Francis Hayes that on Weds., April 3, 1974 the Model Cities Board voted to fund the Concilio Hispano \$25,000. plus accounting services.

I wish to inform you that Concilio is very pleased with the results of the MC Board vote and will support the MC presentation of such before the City Council.

Sincerely,

*Natalie O'Connor*  
Natalie O'Connor  
Director

*Roberto Santiago*

Roberto Santiago  
President



**Concerned Black Parents  
For Better Education**

99 Austin Street Cambridge, Massachusetts 02139  
Tel. 661-0534

April 4, 1974

Board of Directors  
Model Cities  
City Hall  
Cambridge, Massachusetts 02139

Ladies and Gentlemen:

I am writing to acknowledge the Model Cities Board's decision to allocate \$13,500 in continued funding to Concerned Black Parents for the six month period from January 1, through June 1974. Even though the amount is less than our austerity request for the same period, we do recognize the sincere attempt made by the board to make an honest and just decision with limited funds. Concerned Black Parents appreciates that effort, and at this time is primarily interested in receiving the funds as soon as possible so that we can pay some back bills and get along with the business of providing quality service for the Cambridge black community in particular and the larger community in general.

Sincerely,

A handwritten signature in cursive script that reads "Althea Merchant".

Althea Merchant  
Vice President

# C.O.P.A.

CAMBRIDGE ORGANIZATION PORTUGUESE AMERICANS, INC.

49 HAMPSHIRE STREET

CAMBRIDGE, MASSACHUSETTS 02141

Telephone 617-492-5800

April 5, 1974

Mr. Francis Hayes  
Program Director  
Model Cities Agency  
City Hall  
Cambridge, Mass.

Dear Mr. Hayes:

Although the \$12,500 that were allocated to COPA by the Model Cities Board cannot meet all our needs, due to a 16.5% reduction from our previous austerity budget, we feel that we have no other choice than to accept the Board's final decision.

Therefore, we will continue our fund raising efforts to supplement this modest contribution. Thank you for your attention.

If we can be of further assistance, please do not hesitate to contact us.

Sincerely,

  
RUBEN DE FREITAS CABRAL  
Acting Executive Director

NEIGHBORHOOD FAMILY CARE CENTER, INC.

109 WINDSOR STREET

CAMBRIDGE, MASSACHUSETTS 02139

TEL. 864-6510

Pediatric  
and  
Adult Medicine

April 4, 1974

Psychiatric,  
Psychological  
and  
Social Services

Mr. Francis X. Hayes, Director of Operations  
Model Cities  
City Hall  
Cambridge, Massachusetts

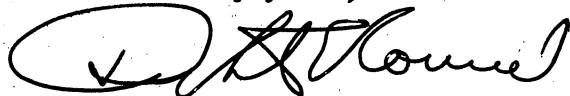
Dear Mr. Hayes:

I wish to express my appreciation to you (representing the Administration of the Model Cities Agency) and through you to the Model Cities Board for their excellent handling of the budgetary items for the interim funding provided by HUD. I realize the task has been long and difficult and is most appreciative of the concern and hearing afforded each sub-contractor.

Given the many facets of the Model Cities Program of the City of Cambridge and the many pressures resulting from such a wide range of concerns, I feel that the resulting budgetary allocations represent an honest and faithful attempt to meet all obligations.

Again, I wish to express my particular thankfulness for your assistance and concern.

Sincerely yours,



Dwight E. Conrad,  
Administrative Director

DEC:jf

C: Mr. Frank Pedro

**HOMEOWNER'S REHAB, INC.**

**99 Austin Street  
Cambridge, Massachusetts 02139**

**868 - 4858**

April 5, 1974

Cambridge City Council  
City Hall  
Cambridge, Massachusetts

Dear Councillors:

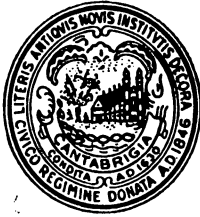
Homeowner's Rehab, Inc. would like to take this opportunity to express its support of the budget which has been submitted to you by the Model Cities Board. The Board has gone through a difficult and time-consuming procedure of allocating the funds available to it at this time, and Homeowner's Rehab is appreciative of the \$20,000 which has been earmarked for the Home Improvement Program grant pool. We respectfully request City Council approval of the budget as submitted.

We are continuing in our efforts to seek the funds necessary to assure the continuation of our two programs, Home Improvement and Work Equity. To date, we have received grants totalling \$22,000 from private foundations. Our ability to obtain additional funds from the private sector is predicated on the strong and sustained support of the municipality as well as the community, and thus we feel it is important to leave open the possibility that we will be requesting from the City Council some additional financial assistance. Local contributions multiply to at least ten times their value in terms of what is generated from the private sector, including charitable foundations and the local lending institutions.

We have built a strong and successful housing program in Cambridge, serving both existing and potential homeowners, and we feel it is extremely important to be able to continue in these efforts. We hope that the City Council will approve the budget which is now before it and that Homeowner's Rehab will have the opportunity to come before the City Council at a later date for additional financial support.

Sincerely yours,

  
David Conover  
President



## CITY OF CAMBRIDGE

CAMBRIDGE, MASSACHUSETTS 02139  
Tel. 876-6800

EXECUTIVE DEPARTMENT  
JAMES L. SULLIVAN  
City Manager

April 5, 1974

To the Honorable, the City Council:

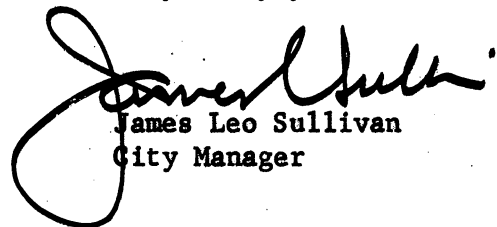
I hereby transmit for your approval the amended budget for the Model Cities Program for the period beginning January 1, 1974.

The figures represent a revised allocation of monies based on the Board's decision to anticipate the potential release of presently impounded Model Cities funds, a possibility which has gained increased momentum during this past week.

In response to the Council's inquiry, the salary of Mr. James L. Farrell will henceforth be paid from City funds. The additional funds thus generated will allow payment of the required private accounting services for Neighborhood Family Care Center, Inc., Spanish Council, Cambridge Organization for Portugese Americans and Concerned Black Parents.

Your concurrence in approving the recommended amendment to the Fourth Action Year Plan approved by City Council, October 16, 1972, as suggested by the Model Cities Board, is hereby requested.

Very truly yours,

  
James Leo Sullivan  
City Manager

JLS/ep

Amended Budget for the Model Cities  
Program.

In City Council,

April 8, 1974

*L. Russell moved order.  
Order  
Adopted  
7-1-1*