

City of Cambridge

MASSACHUSETTS

Agenda # 21 - Appropriation of \$75,237.00
to the Human Services Dept.

In City Council July 30 1990

	YEA	NAY	ABSENT	PRESENT	
Mr. Ed Cyr					
Mr. Francis H. Duehay					
Mr. Jonathan S. Myers					
Mr. Kenneth E. Reeves					
Mrs. Sheila T. Russell					
Mr. Walter J. Sullivan					
Mr. Timothy J. Toomey, Jr.					
Mr. William H. Walsh					
Mayor Alice K. Wolf					

July 30, 1990

INTRODUCED BY CITY MANAGER ROBERT W. HEALY

AN ORDER CONCERNING APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JULY 1, 1990

ORDERED: That in addition to sums previously appropriated by the City Council for the fiscal period 1990-91 the following sum is hereby appropriated in the General Fund of the City of Cambridge:

FUNCTION	DEPARTMENT OR PROGRAM	SALARIES & WAGES	OTHER ORDINARY MAINTENANCE	TRAVEL & TRAINING	EXTRAORDINARY EXPENDITURES	APPROPRIATIONS
Human Resource Development	Human Services	\$59,223.00	\$15,850.00	\$200.00		\$75,273.00

BE IT FURTHER ORDERED: That the above appropriations in the General Fund to be financed by estimated revenues drawn from the following sources:

FINANCING PLAN	REVENUE
Property Taxes and	\$21,800.00
Parent Tuition Revenues	53,473.00
	<u>\$75,273.00</u>

In City Council July 30, 1990.
Adopted by a yeas and nays vote:-
Yeas 9; Nays 0; Absent 0.
Attest:- Joseph E. Connarton, City Clerk.

A true copy;

ATTEST:-

Joseph E. Connarton, City Clerk.

July 30, 1990

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Human Resource Development	Human Services	\$59,223.00	\$15,850.00	\$200.00		\$75,273.00

BE IT FURTHER ORDERED: That the above appropriations in the General Fund to be financed by estimated revenues drawn from the following sources:

FINANCING PLAN	REVENUE
Property Taxes and	\$21,800.00
Parent Tuition Revenues	53,473.00
	<u>\$75,273.00</u>

In City Council July 30, 1990.
Adopted by a yeas and nays vote:-
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ATTEST:-

Joseph E. Connarton

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Agenda # 21
CITY COUNCIL
CITY OF CAMBRIDGE

July 30, 1990

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			ORDINARY MAINTENANCE	TRAVEL & TRAINING		
Human Resource Development	Human Services	59,223.00	15,850.00	200.00		\$75,273.00

BE IT FURTHER ORDERED: That the above appropriations in the General Fund to be financed by estimated revenues drawn from the following sources:

FINANCING PLAN

REVENUE

Property Taxes and Parent Tuition Revenues \$75,273.00

In City Council July 30, 1990.
Adopted by a yeas and nays vote:-
Yeas 9; Nays 0; Absent 0.

Attest:- Joseph E. Connarton, City Clerk.

A true copy;

ATTEST:-

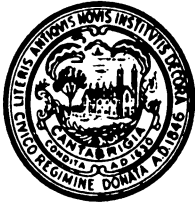
Joseph E. Connarton

Joseph E. Connarton, City Clerk.

	YEA	NAY	ABSENT	PRESENT
Mr. Cyr	✓			
Mr. Dushay	✓			
Mr. Myers	✓			
Mr. Reeves	✓			
Mrs. Russell	✓			
Mr. Sullivan	✓			
Mr. Toomey, Jr.	✓			
Mr. Walsh	✓			
Mayor Wolf	✓			

9 0 0

See Attached Order



CITY OF CAMBRIDGE

CAMBRIDGE, MASSACHUSETTS 02139

TEL. 498-9011

FAX. 868-8159

EXECUTIVE DEPARTMENT

ROBERT W. HEALY

City Manager

RICHARD C. ROSSI

Deputy City Manager

July 30, 1990

To the Honorable, the City Council:

Attached is an order requesting the appropriation of \$75,273.00 from which \$21,800.00 will be raised from property taxes and the remaining \$53,473.00 from parent tuition revenue to the Human Services Salaries & Wages account (\$59,283.00), Other Ordinary Maintenance account (\$15,850.00) and Travel & Training account (\$200.00), to provide funds for the operating costs associated with the opening of a new after school program at the Fletcher School in September, 1990.

Very truly yours,

Robert W. Healy
City Manager

RWH/dls

Agenda # 21

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Appropriation of \$75,237.00 to the
Human Services Dept.

In City Council,

July 30, 1990

Order adopted
9-0-0.