

**IN CITY COUNCIL
CITY OF CAMBRIDGE
May 12, 2003**

INTRODUCED BY CITY MANAGER ROBERT W. HEALY

AN ORDER CONCERNING APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JULY 1, 2002

ORDERED: That in addition to sums previously appropriated by the City Council for the fiscal period 2002-03 the following sum is hereby appropriated in the Public Investment Fund of the City of Cambridge:

FUNCTION	OTHER DEPARTMENT OR PROGRAM	SALARY & WAGES	ORDINARY MAINTENANCE	TRAVEL & TRAINING	EXTRAORDINARY EXPENDITURES	APPROPRIATIONS
Community Maintenance & Development	Public Works				\$366,089.00	\$366,089.00

BE IT FURTHER ORDERED: That the above acceptance and appropriation in the Public Investment Fund to be financed by estimated revenues drawn from the following sources:

FINANCING PLAN	REVENUE
forfeited street excavation deposits	\$366,089.00

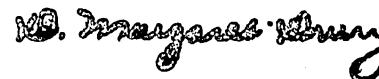
In City Council May 12, 2003.

Adopted by a yeas and nays vote:-

Yeas 9; Nays 0; Absent 0.

Attest:- D. Margaret Drury, City Clerk.

A true copy;



ATTEST:-

D. Margaret Drury
City Clerk

City of Cambridge

MASSACHUSETTS

In City Council May 12, 2003

CM Agenda #10 Appropriation of

\$366,089 in projected street excavation deposits to Public
Interest and Fuel Public Works Extraordinary
Expenditures

YEA	NAY	ABSENT	PRESENT	
✓				Vice Mayor Henrietta Davis
✓				Ms. Marjorie C. Decker
✓				Mr. Anthony D. Galluccio
✓				Mr. David P. Maher
✓				Mr. Brian Murphy
✓				Mr. Kenneth E. Reeves
✓				Ms. Denise Simmons
✓				Mr. Timothy J. Toomey, Jr.
✓				Mayor Michael A. Sullivan

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CITY OF CAMBRIDGE • EXECUTIVE DEPARTMENT

Robert W. Healy, City Manager Richard C. Rossi, Deputy City Manager

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May 12, 2003

To the Honorable, the City Council:

I am hereby requesting the appropriation of \$366,089 in forfeited street excavation deposits to the Public Investment Fund Public Works Extraordinary Expenditures account to provide funds for street patching and restoration projects. These funds represent an accumulation of many years of forfeited \$500 deposits. Until March 31, 2003, the City's policy was to require contractors who were excavating streets for water and sewer connections to pay a \$500 deposit as surety for satisfactory permanent restoration of the street. Contractors who did not restore the excavations within the six months of completion or receive a written extension from the Superintendent of Streets forfeited the deposits.

On March 31, 2003, the City adopted revised Street Preservation Offset Fee (SPOF) regulations. The revised regulations broadened the SPOF fee to include water and sewer connections and therefore eliminated the need for the \$500 deposit. SPOF fees are determined by the size of the excavation and the City's cost for permanent restoration. It is my belief that this will be an effective means of ensuring that public streets are restored properly while keeping the fee at a reasonable level.

Very truly yours,

A handwritten signature in dark ink, appearing to read "Robert W. Healy", is written over a horizontal line.

Robert W. Healy
City Manager

RWH/mec

F-36

Consent Agenda #10

Appropriation of \$366,089 in forfeited street excavation deposits to the Public Investment Fund Public Works Extraordinary Expenditures account to provide funds for street patching and restoration projects.

In City Council May 12, 2003

**ORDER ADOPTED.
ROLL CALL 9-0-0.**