

City of Cambridge

MASSACHUSETTS

In City Council October 2 1995

Consent Agenda number Seven

YEA	NAY	ABSENT	PRESENT	
② ✓		① ✓		Ms. Kathleen L. Born
✓				Mr. Francis H. Duehay
✓				Mr. Anthony Galluccio
✓				Mr. Jonathan S. Myers
✓				Mrs. Sheila T. Russell
✓				Mr. Michael A. Sullivan
✓				Mr. Timothy J. Toomey, Jr.
② ✓		① ✓		Ms. Katherine Triantafillou
✓				Mayor Kenneth E. Reeves

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② 9

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Consent Agenda #7
CITY COUNCIL
CITY OF CAMBRIDGE

October 2, 1995

INTRODUCED BY CITY MANAGER ROBERT W. HEALY

AN ORDER CONCERNING APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JULY 1, 1995

ORDERED: That in addition to sums previously appropriated by the City Council for the fiscal period 1995-96 the following sum is hereby appropriated in the Public Investment Fund the City of Cambridge:

FUNCTION	DEPARTMENT OR PROGRAM	SALARY & WAGES	OTHER ORDINARY MAINTENANCE	TRAVEL & TRAINING	EXTRAORDINARY EXPENDITURES	APPROPRIATIONS
Public Safety	Electrical				\$450,000.00	\$450,000.00

BE IT FURTHER ORDERED: That the above appropriation in the Public Investment Fund to be financed by estimated revenues drawn from the following sources:

FINANCING PLAN	REVENUE
Free Cash	\$450,000.00

In City Council October 2, 1995.

Adopted by a yeas and nays vote:-

Yeas 9; Nays 0; Absent 0.

ATTEST:- D. Margaret Drury, City Clerk.

A true copy;

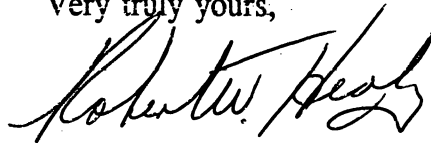
ATTEST:-

D. Margaret Drury
D. Margaret Drury
City Clerk

will be available at a flat rate of \$10.72/line per month. This is a very significant savings since, without renegotiating the contract, the cost of ISDN is \$150/line per month plus 3.2 cents per minute for usage. The ability of the City to use ISDN technology will significantly aid the City in establishing a city-wide network, and eventually, facilitating institutions access to the Internet.

Conservative estimates show that the saving the City will receive from this renegotiate contract will exceed \$450,000 within two years.

Very truly yours,

A handwritten signature in black ink, appearing to read "Robert W. Healy", written in a cursive style.

Robert W. Healy
City Manager



CITY OF CAMBRIDGE
CAMBRIDGE, MASSACHUSETTS 02139

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FAX 349-4307

EXECUTIVE DEPARTMENT
ROBERT W. HEALY
City Manager

RICHARD C. ROSSI
Deputy City Manager

October 2, 1995

To the Honorable, the City Council:

I am hereby requesting for your review and action an appropriation order for \$450,000 to the Public Investment Fund Electrical Extraordinary Expenditure Account to provide the Schedule A payment to NYNEX for the City's new Centrex telephone contract; the funds to support this appropriation will come from available Free Cash.

The existing telephone contract with NYNEX is for 7 years, and will expire in 1997. NYNEX approached the City about renegotiating the contract two years early (to enter into a five-year contract, through 2000) in order for the City to take advantage of new telecommunications technology, and for NYNEX to be secure in the City's business through the Year 2000. The renegotiated contract contains several significant cost savings for the City which makes it advantageous for the City to renegotiate at this time.

The \$450,000 appropriation is a required upfront line charge of \$185 per line; this is substantially lower than the \$600 upfront per line charge paid by the City when entering into the 1990 contract.

In return, the new NYNEX contract contains the following savings:

- * Each new telephone line installed will cost \$185 per line, as opposed to the existing \$600 per line;
- * Monthly telephone line charges will decrease to \$1 (a \$1/month per line savings);
- * Monthly voice mail box charges will decrease to \$3.75 (a \$1/month per voice mail box savings); and
- * The Digital Centrex System will be equipped with ISDN (Integrated Services Digital Network) technology will allow high-speed (128K) data communications. An ISDN line

Consent Agenda #7

F-180

An order requesting the appropriation of \$450,000 to the Public Investment Fund Electrical Extraordinary Expenditure Account to provide the Schedule A payment to NYNEX for the City's new Centrex telephone contract.

In City Council October 2, 1995

Order adopted
9-0-0.