CITY COUNCIL
CITY OF CAMBRIDGE
SUBMITTED JUNE 13, 1983

INTRODUCED BY CITY MANAGER ROBERT W. HEALY

AN ORDER CONCERNING APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JULY 1, 1983

ORDERED: That the following sums, designated as appropriations, are hereby appropriated in the Hospital and Ambulatory Care Fund of the City of Cambridge:

FUNCTION	DEPARTMENT	SALARIES & WAGES	OTHER ORDINARY MAINTENANCE	TRAINING & TRAVEL	EXTRA ORDINARY MAINTENANCE	CITY APPRO-PRIATIONS	STATE ASSESS-MENT	GRAND TOTAL
HUMAN RESOURCE DEVELOPMENT	hospital and ambulatory care	16 312 260	9 727 450	99 650	263 190	26 402 550		26 402 550

BE IT FURTHER ORDERED: That the city appropriations and state assessments in the Hospital and Ambulatory Care Fund are to be financed by estimated revenues drawn from the following sources:

FUNCTION	DEPARTMENT	TAXES	LICENSES & PERMITS	FINES & FORFEITS	CHARGES FOR SERVICE	INTER GOVERN-MENTAL REVENUE	MISCELLA-NEOUS REVENUE	GRAND TOTAL
HUMAN RESOURCE DEVELOPMENT	hospital and ambulatory care	475 000			25 343 295	82 655	501 600	26 402 550

In City Council June 13, 1983.
Adopted by a yea and nay vote:-
Yeas 9; Nays 0; Absent 0.
Attest:- Paul E. Healy, City Clerk.

A true copy;

ATTEST:- Paul E. Healy

Paul E. Healy, City Clerk.

C. C. 106

#3 Health and Hospital Budget

City of Cambridge

MASSACHUSETTS

In City Council June 13 1988

Amount 26,402,550

	YEA	NAY	ABSENT	PRESENT
Mr. Daniel J. Clinton	✓			
Mr. Thomas W. Danehy	✓			
Mr. Francis H. Duehay	✓			
Ms. Saundra Graham	✓			
Mr. Leonard J. Russell	✓			
Mr. David E. Sullivan	✓			
Mr. Walter J. Sullivan	✓			
Mr. Wylie	✓			
Mayor Vellucci	✓			
	9	0	0	

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CITY OF CAMBRIDGE

INTEROFFICE CORRESPONDENCE

To The Members of the Committee on Finance

Date June 13, 1983

From Councillor Thomas W. Danehy, Chairman
Committee on Finance

Reference

Subject Matters to be considered in the review and approval of the FY83-84 Budget

During the course of the budget hearings before the Committee on Finance, the City Manager submitted to the Committee the following changes to the FY83-84 Budget:

1. Health and Hospitals budget - The City Manager on May 14th, 1983 informed the Committee that the sum of $30,000. is appropriated to the Other Ordinary Maintenance account.

2. Health - Reduce the budget to $321,165. in the Health Department by elimination of a portion of the appropriation for code compliance.

3. Building Department - The name of the Building Department has been changed to the "Inspectional Services Department" since the adoption by the City Council of the recent ordinance. Strike out the appropriation in the amount of $498,625. and insert the sum of $869,800. as the budget for Inspectional Services.

4. School Department - The final budget figures for the School Dept. submitted after consultation with all concerned is $42,290,995. from $38,654,705. an increase of $3,636,290. In connection with this item the figure $1,566,290. appearing on Page VI-8 in the Fiscal 1984 Budget from School Stabilization Fund is eliminated.

PEH/mh
cc: Louis DePasquale, Budget Office
John Flynn, Budget Office

City of Cambridge

In City Council

The Finance *Committee*
comprised of the entire membership of the City Council
to which was referred the Health and Hospital Budget in the amount of
$26,402,550.

Reports, The Committee recommends the adoption of the enclosed order providing for the Health and Hospital Budget for the fiscal year 1983 - 1984 in the sum of $26,402,550.

For the Committee,

Thomas W. Danehy

Councillor Thomas W. Danehy,
Chairman.

34c

REPORT

Committee on Finance

Health and Hospital Budget in the sum of $26,402,550.

In City Council,

June 13, 1983

6/13/83

Order Adopted

9-0-0

MV
SA
RP
D